

Becker County Highway Department
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JAMES OLSON, P.E.
County Engineer
BRIAN SHEPARD
Construction Manager
JONA JACOBSON
Maintenance Superintendent

June 18, 2019

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Becker County Highway Department for the year ended December 31, 2018.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also enclosed is the approved budget of the anticipated revenue and expenditures for County State Aid Highways and County Roads for the year 2019.

This report reflects an ambitious program of ongoing highway improvement and maintenance activities for which the Highway Department is directly responsible. It also details continued cooperative assistance being provided to local government in Becker County. The dedication and cooperation of all Highway Department employees in these efforts are acknowledged with appreciation and thanks.

Respectfully submitted,

A handwritten signature in blue ink that reads "James D. Olson". The signature is written in a cursive style.

James D. Olson, P.E.
Becker County Engineer

AN EQUAL OPPORTUNITY EMPLOYER

**2018
BECKER COUNTY
HIGHWAY DEPARTMENT
ANNUAL REPORT**



**Engineer: James Olson, P.E.
Construction Manager: Brian Shepard
Maintenance Superintendent: Jona Jacobson
Accountant: Jodi Oien**

**Becker County Highway Department
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For the Year Ended December 31, 2018**

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Becker County Highway Department
Year Ended 12/31/2018

	Regular	Municipal	County
Total Mileage	468.120	10.780	193.460
Construction:			
Allotment	\$3,602,956.00	\$227,124.00	
Total Cost	\$6,482,089.28	\$385,129.36	\$860,243.91
Maintenance:			
Allotment	\$2,401,970.00	\$151,416.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$2,949,961.99	\$55,103.89	\$965,351.46
Total Maintenance Plus Bond Int.	\$2,949,961.99	\$55,103.89	
* Unallocated Costs:	\$585,918.32	\$13,702.72	\$246,226.11
* Adj. to Equalize Depreciation:	(\$930,652.84)	(\$21,764.94)	(\$391,097.22)

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Becker County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:




County Engineer

5-30-19

Date

Approved:



D.S.A.E.

5/31/19

Date

**Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2018**

Brief of Activities and Comments

The following is a summary of the work accomplished by the Becker County Highway Department during the year 2018. These accomplishments are the result of the dedication and hard work of all the employees of the Becker County Highway Department. I commend each employee on a job well done.

Construction

The following is a listing of the major construction projects that were completed in 2018:

SUMMARY OF CONSTRUCTION WORK

PROJECT NO.	WORK TYPE	LENGTH (mi)	COST
<i>CP 003-103-003</i>	<i>Gravel to Bituminous</i>	<i>2.7</i>	<i>390,666</i>
<i>CP 003-131-003</i>	<i>Grade & Pave, Base Course</i>	<i>0.3</i>	<i>232,878</i>
<i>CP 003-144-002</i>	<i>Gravel & Base One</i>	<i>3.45</i>	<i>89,696</i>
<i>CP 003-145-001</i>	<i>Gravel & Base One</i>	<i>3.0</i>	<i>82,193</i>
<i>CP 003-738-001</i>	<i>Spot Grading, Reclaim & Pave</i>	<i>2.5</i>	<i>606,577</i>
SAP 003-600-012 (Hubble Pond Road)	Bituminous Overlay, Sealcoat & Aggregate Shouldering	1.0	46,376
SAP 003-604-004	Overlay	4.0	556,820
<i>SAP 003-607-022</i>	<i>Bridge Replacement</i>		<i>2,899,648</i>
SAP 003-607-023	Traffic Signals		134,110
<i>SAP 003-609-008</i>	<i>Reclaim & Pave</i>	<i>7.85</i>	<i>1,543,904</i>
SAP 003-625-009	Bituminous Surfacing	4.0	433,387
SAP 003-629-020	Reclaim & Pave	7.5	1,265,684
<i>SAP 003-658-001</i>	<i>Grading and Widening</i>	<i>4.0</i>	<i>1,061,040</i>
SP 003-070-010	HSIP Intersection Lighting		120,456
SAP 003-030-002	Audubon Lighting on TH 10		52,047
			\$9,515,482
<i>Projects in Italics are funded by SMART funds.</i>			

Maintenance

There are many maintenance activities performed throughout the year. The total expenditures for maintenance on CSAH regular roads were \$3,294,696.51, which breaks down to \$7,038.15 per mile; CSAH municipal expenditures were \$63,166.11, which breaks down to \$5,859.56 per mile. The total expenditures for maintenance on County roads were \$1,110,222.57, which breaks down to \$5,738.77 per mile.

**Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2018**

The following is a summary of some of the major work items:

SUMMARY OF MAJOR MAINTENANCE WORK

<u>Maintenance Performed</u>	<u>Miles</u>
Seal Coating	57
Aggregate Surfacing	40
Aggregate Shouldering	47
Route & Rubber Cracksealing	85

Comments

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost effective construction improvements.

The work documented within this report clearly reflects the efforts the Highway Department is making in order to fulfill this Mission to the best of our ability. The condition and safety of our roads is improving due to local funding increases. We have also received very competitive bids on our projects which have allowed us to advance projects. This has resulted in additional safety improvement on our roads and a reduction of deteriorated road conditions. Local funding efforts have helped in maintaining our programs and will need to continue into the future.

The 2018 construction program is one of the largest in the Department's history. It used funds made available through federal, state and local funding sources including \$2,573,985.00 in SMART Tax monies generated by the ½ cent County sales tax for Transportation.

The maintenance program continues to provide efficient and effective maintenance services which are vital to extending the life of our pavements when there is insufficient funding for reconstruction.

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2018**

ASSETS:

Cash	2,235,169.72	
Change Fund	100.00	
Petty Cash	17.88	
Total Cash and Pooled Investments	2,235,287.60	

Current Taxes Receivable	39,164.00	
Delinquent Taxes Receivable	20,328.00	
Due from Individuals	2,095.04	
Due from Other County Funds	22,597.29	
Due from Other Governments	369.10	
Due from Townships	5,708.93	
Due from Municipalities	156,376.83	
Total Accounts and Taxes Receivable	246,639.19	

Due from State Aid:		
Regular Maintenance	-	
Regular Construction	260,392.36	
Municipal Maintenance	-	
Municipal Construction	19,956.63	
Town Bridge	-	
State Park	1,270.06	
Federal DCP	-	
Bridge Bonding	51,807.24	
Total State Aid Receivable	333,426.29	

<u>Allotments & Grants:</u>		
State Aid Regular Maintenance		
State Aid Regular Construction	2,538,375.13	
State Aid Municipal Maintenance		
State Aid Municipal Construction	579,931.96	
Town Bridge	49,268.00	
LRIP Grant		
Total State Aid Allotments	3,167,575.09	

Inventory Asset	712,554.38	
Infrastructure Assets	62,596,824.74	
Equipment and Buildings	2,531,661.39	
Total Equipment, Inventory & Infrastructure	65,841,040.51	

<u>TOTAL ASSETS</u>	\$ 71,823,968.68
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**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2018**

LIABILITIES AND FUND BALANCE

LIABILITIES:

Accounts Payable	337,539.41
Contracts Payable	269,477.75
Salaries Payable	65,697.10
Employee Benefits Payable	292,646.05
Due to State Aid - Municipal Overpayment	13,033.31

Total Payables	<u>978,393.62</u>
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Deferred Revenue

Regular Maintenance	-
Regular Construction	2,538,375.12
Municipal Maintenance	-
Municipal Construction	579,931.96
Town Bridge	49,268.00
Bridge Bonding	51,807.24
Delinquent Taxes	20,328.00

Total Deferred Revenue	<u>3,239,710.32</u>
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Long Term Debt

Major Equip Reserve Repayment	147,502.00
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Total Long Term Debt	<u>147,502.00</u>
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TOTAL LIABILITIES

\$ 4,365,605.94

FUND BALANCE - DESIGNATED

Designated for Cash Flows	1,028,067.54
Designated for Major Equipment	1,000.00
Designated for County Road Construction	500,000.00

FUND BALANCE - RESERVED

Reserve for Inventory	712,554.38
Reserve for Equipment Assets	2,423,700.14
Reserve for Infrastructure	62,596,824.74
Reserve Contracts in Progress	196,215.94
Fund Balance (Undesignated)	-

TOTAL FUND BALANCE

\$ 67,458,362.74

TOTAL LIABILITIES AND FUND BALANCE

\$ 71,823,968.68

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2018**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Atlanta	0.00	0.00	0.00	0.00
Audubon	0.00	7,082.65	7,082.65	0.00
Burlington	0.00	868.56	868.56	0.00
Callaway	0.00	995.20	995.20	0.00
Carsonville	42.11	172.97	215.08	0.00
Cormorant	0.00	2,102.60	2,102.60	0.00
Cuba	0.00	0.00	0.00	0.00
Detroit	0.00	51,712.50	51,712.50	0.00
Eagleview	0.00	8,528.10	8,528.10	0.00
Erie	583.28	1,178.46	1,761.74	0.00
Evergreen	0.00	168.15	168.15	0.00
Forest	0.00	5,082.00	5,082.00	0.00
Green Valley	0.00	106.44	106.44	0.00
Height-of-Land	0.00	2,853.75	2,643.38	210.37
Hobart	0.90	0.00	0.00	0.90
Holmesville	0.00	1,522.12	1,465.22	56.90
Lake Eunice	0.00	37,427.30	34,726.50	2,700.80
Lake Park	0.00	117.03	117.03	0.00
Lake View	0.00	41,208.75	41,208.75	0.00
Osage	0.00	18,693.07	18,693.07	0.00
Pine Point	0.00	0.00	0.00	0.00
Riceville	0.00	0.00	0.00	0.00
Richwood	0.00	79.57	79.57	0.00
Round Lake	4,362.05	8,242.50	12,604.55	0.00
Savannah	0.00	0.00	0.00	0.00
Shell Lake	0.00	57.97	57.97	0.00
Spring Creek	0.00	809.85	809.85	0.00
Spruce Grove	0.00	57.97	57.97	0.00
Two Inlets	0.00	1,393.23	1,393.23	0.00
Walworth	0.00	2,901.05	538.60	2,362.45
White Earth	0.00	3,160.89	2,783.38	377.51
Wolf Lake	0.00	131.81	131.81	0.00
Total Townships	\$ 4,988.34	\$ 196,654.49	\$ 195,933.90	\$ 5,708.93
<u>Due from Municipalities</u>				
Audubon	0.00	1,910.40	1,160.40	750.00
Detroit Lakes Police	2,045.16	31,482.98	31,352.85	2,175.29
Detroit Lakes Street	74,068.44	246,238.84	170,371.95	149,935.33
Detroit Lakes Fire	356.86	4,275.06	4,216.01	415.91
Detroit Lakes Admin	0.00	351.82	318.91	32.91
Detroit Lakes Public Utilities	2,994.85	53,066.56	52,994.02	3,067.39
Frazee	0.00	600.00	600.00	0.00
Lake Park	0.00	17,863.67	17,863.67	0.00
Ogema	2,522.12	1,703.28	4,225.40	0.00
Total Municipalities	\$ 81,987.43	\$ 357,492.61	\$ 283,103.21	\$ 156,376.83
<u>Due from Other Governments</u>				
Soil and Water	213.97	8,037.31	8,005.94	245.34
Clay County	0.00	1,781.31	1,781.31	0.00
Mahnomen County	452.26	1,303.07	1,631.57	123.76
MN Department of Transportation	234.67	2,593.18	2,827.85	0.00
Sunnyside Care Center	0.00	0.00	0.00	0.00
Total Other Governments	\$ 900.90	\$ 13,714.87	\$ 14,246.67	\$ 369.10

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2018**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Becker County 911	139.31	1,892.70	1,990.50	41.51
Becker County AIS	28.64	(28.64)	0.00	(0.00)
Becker County Assessor	12.37	810.32	780.81	41.88
Becker County Auditor-Treasurer	0.00	236.91	1,336.91	(1,100.00)
Becker County Economic Dev	0.00	40.99	0.00	40.99
Becker County Emergency Svcs	0.00	92.16	92.16	0.00
Becker County Environmental	5,352.89	48,583.39	48,893.70	5,042.58
Becker County Human Resources	0.00	28.30	28.30	0.00
Becker County Human Services	477.65	8,310.65	8,110.02	678.28
Becker County Information Technology	0.00			0.00
Becker County Jail-STC	0.00	1,661.83	1,260.81	401.02
Becker County Land	701.53	13,048.17	13,547.80	201.90
Becker County Maintenance	123.64	1,298.79	1,358.85	63.58
Becker County Motor Pool	0.00	190.71	190.71	0.00
Becker County Parks	0.00	25,164.27	20,112.43	5,051.84
Becker County Probation	192.71	2,464.07	2,530.37	126.41
Becker County Recorder	0.00	0.00	0.00	0.00
Becker County Sheriff	5,724.31	90,093.13	90,139.02	5,678.42
Becker County Transit	3,389.63	55,608.29	52,669.04	6,328.88
Total Due from Other County Funds	\$ 16,142.68	\$ 249,496.04	\$ 243,041.43	\$ 22,597.29
<u>Due from Individuals</u>				
Bad Debt Accounts	2,092.07	1,386.58	0.00	3,478.65
Dust Control	2,026.89	(1,723.62)	931.55	(628.28)
Resort Signing	0.00	0.00	0.00	0.00
Central Specialties	0.00	0.00	0.00	0.00
Kost Bros	0.00	0.00	0.00	0.00
Lunde Blade & Gravel	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
No Country Trail Assoc (Vlasak)	0.00	0.00	0.00	0.00
Subdivision Signing	(1,664.86)	0.00	0.00	(1,664.86)
Taves Construction	0.00	0.00	0.00	0.00
Waubun School District	241.67	909.53	241.67	909.53
White Earth Highway Dept	0.00	0.00	0.00	0.00
Total Due from Individuals	\$ 2,695.77	\$ 572.49	\$ 1,173.22	\$ 2,095.04
<u>Due from State Aid</u>				
Regular Maintenance	0.00	2,401,970.00	2,401,970.00	0.00
Regular Construction	507,964.17	3,594,650.43	3,842,222.24	260,392.36
Municipal Maintenance	8,998.93	55,103.89	77,136.13	(13,033.31)
Municipal Construction	24,335.60	684,072.65	688,451.62	19,956.63
Town Bridge	0.00	0.00	0.00	0.00
State Park	0.00	25,401.25	24,131.19	1,270.06
Federal DCP	308,923.03	(1,922.22)	307,000.81	0.00
LRIP Safety	0.00	0.00	0.00	0.00
Bridge Bonding	1,036,144.79	0.00	984,337.55	51,807.24
Total Due from State Aid	\$ 1,886,366.52	\$ 6,759,276.00	\$ 8,325,249.54	\$ 320,392.98
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	62,810.00	2,616,971.11	2,620,289.11	59,492.00
Interest Receivable	0.00	0.00	0.00	0.00
Total Due from Intragovernmental	\$ 62,810.00	\$ 2,616,971.11	\$ 2,620,289.11	\$ 59,492.00
Total Receivables	\$ 2,055,891.64	\$ 10,194,177.61	\$ 11,683,037.08	\$ 567,032.17

**Becker County Highway Department
Town Road Allotment
For the Year Ended December 31, 2018**

TOWNSHIP GAS DISTRIBUTION 2018 TOWN ROAD ALLOTMENT	
Township	Total
Atlanta	18,239.99
Audubon	22,997.89
Burlington	38,767.62
Callaway	14,675.78
Carsonville	10,658.47
Cormorant	32,925.68
Cuba	18,527.53
Detroit	44,600.28
Eagle View	5,050.93
Erie	37,971.29
Evergreen	14,529.01
Forest	6,327.90
Green Valley	19,274.19
Hamden	14,435.06
Height of Land	26,386.71
Holmesville	18,879.21
Lake Eunice	43,176.72
Lake Park	18,461.82
Lake View	45,693.87
Maple Grove	11,164.65
Osage	25,465.85
Pine Point	13,092.65
Riceville	12,076.59
Richwood	24,757.40
Round Lake	11,028.02
Runeberg	20,347.48
Savannah	10,404.83
Shell Lake	12,600.87
Silver Leaf	15,125.80
Spring Creek	13,416.79
Spruce Grove	19,368.67
Sugar Bush	15,310.34
Toad Lake	16,523.76
Two Inlets	9,434.66
Walworth	17,507.36
White Earth	20,360.33
Wolf Lake	10,640.00
Town Road Allotment	\$ 730,206.00

**Becker County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2018**

<u>Inventory & Supplies</u>	<u>Current Year Billings</u>	<u>Current Year Payments</u>
Routine Replacements	\$ 40,052.47	
Motor Fuels, Lube, Antifreeze	30,896.33	
Field Materials & Supplies	444,662.48	
Aggregate Materials	196,943.10	
Total Inventory and Supplies		\$ 712,554.38

**Becker County Highway Department
Accounts Payable
For the Year Ended December 31, 2018**

Accounts Payable	Equipment				Totals
	Administration	Construction	Maintenance	Maintenance & Shop	
Anglo American Oil Co				8,250.40	\$ 8,250.40
Beaudry Oil & Propane				548.92	\$ 548.92
Becker Co Treas	380.00	350.00			\$ 730.00
Becker Co Environment Serv				39.00	\$ 39.00
Capital One - Menards				22.37	\$ 22.37
Cintas				106.60	\$ 106.60
Community Coop				19,690.75	\$ 19,690.75
Compass Minerals			34,028.28		\$ 34,028.28
City of DL	130,102.04				\$ 130,102.04
E.C. Anderson Gravel			8,675.67		\$ 8,675.67
Evco Petroleum				1,253.75	\$ 1,253.75
Farnam's Genuine Parts				246.71	\$ 246.71
Forum Communications	474.00				\$ 474.00
Gopher 1 State			1.35		\$ 1.35
Hendricks Road Maintenance			1,877.50		\$ 1,877.50
Itasca-Mantrap Elec Assoc			242.00	1,384.32	\$ 1,626.32
Jerry's Repair				68.35	\$ 68.35
L&M Fleet Supply			44.93	344.37	\$ 389.30
Lakes Area Coop				21.73	\$ 21.73
Laney's			90.00		\$ 90.00
Lawson Products				363.61	\$ 363.61
Menahga Concrete Products			2,019.69		\$ 2,019.69
MN Dept of Transportation	6,344.23				\$ 6,344.23
Nelson Intl				7,446.34	\$ 7,446.34
Otter Tail Power Co			27.93		\$ 27.93
Premium Waters			26.14		\$ 26.14
Projects Unlimited			1,568.00		\$ 1,568.00
Public Utilities Comm		64.60			\$ 64.60
Quill Corp	115.98		81.98		\$ 197.96
RDO Equip			7,272.00		\$ 7,272.00
Swanson's Repair				2,450.00	\$ 2,450.00
Swanston Equip Co				658.24	\$ 658.24
Syn-Tech Systems				153.00	\$ 153.00
Teiken Road Maintenance			4,777.50		\$ 4,777.50
WD Larson Co				389.37	\$ 389.37
Watland, Jesse			366.40		\$ 366.40
Wild Rice Electric Coop		282.31			\$ 282.31
Bergstrom, Daniel			1,210.25		\$ 1,210.25
Lunde Blade -N-Gravel			177.00		\$ 177.00
MN Dept of Transportation		442.38			\$ 442.38
Nelson Intl				402.04	\$ 402.04
Truck Utilties				771.62	\$ 771.62
Becker Co Treas	617.01			52.04	\$ 669.05
Total Accounts Payable	\$ 138,033.26	\$ 1,139.29	\$ 62,486.62	\$ 44,663.53	\$ 246,322.70

Salaries Payable					Totals
	Admin.	Road Const.	Road Maint.	Shop Equip.	
Wages Payable	10,910.09	15,741.60	32,461.49	6,583.92	65,697.10
Vacation Payable	11,509.43	26,087.72	53,976.24	10,561.06	102,134.45
Vested Sick Leave	14,659.92	65,212.48	73,542.74	16,377.68	169,792.82
Comp Time Payable	222.61	10,644.60	8,415.71	1,435.84	20,718.76
Total Salaries Payable	\$ 37,302.05	\$ 117,686.40	\$ 168,396.18	\$ 34,958.50	\$ 358,343.13

Contracts Payable	CSAH Reg.	CSAH Mun.	State	Bridge Bond	County	Totals
	Const.	Const.	Park	Const	Const.	
SAP 003-607-022	0.00	12,709.50	0.00	51,807.24	80,465.64	144,982.38
SAP 003-604-004	13,920.51	0.00	0.00	0.00	0.00	13,920.51
SAP 003-609-008	32,944.73	5,652.88	0.00	0.00	0.00	38,597.61
SAP 003-103-003	0.00	0.00	0.00	0.00	9,766.66	9,766.66
CP 003-738-001	0.00	0.00	0.00	0.00	15,164.43	15,164.43
CP 003-144-002	0.00	0.00	0.00	0.00	0.02	0.02
CP 003-145-001	0.00	0.00	0.00	0.00	0.02	0.02
SAP 003-625-009	21,669.35					21,669.35
SAP 003-629-020	61,689.97	1,594.25			4,174.94	67,459.16
SAP 003-600-012			1,270.06		818.14	2,088.20
Total Contracts Payable	\$ 130,224.56	\$ 19,956.63	\$ 1,270.06	\$51,807.24	\$ 110,389.85	\$ 313,648.34

BECKER COUNTY HIGHWAY DEPARTMENT

FIXED ASSET REPORT

(value > \$25,000)

Year Ending DECEMBER 31, 2018

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	Adjust To Equalize	Yearly Depr	Ending Balance
TANDEM												
Active	0010	TANDEM TRUCK - 2009 IH 7600	5/15/2008	8	186,249.40	0.00	22,609.77	0.00	59,606.25	36,996.48	0.00	0.00
Active	0011	TANDEM TRUCK - 2006 IT 7600	5/15/2006	8	158,266.89	0.00	5,912.93	0.00	12,792.50	6,879.57	0.00	0.00
Active	0013	TANDEM TRUCK - 2012 INTL 7600	8/17/2011	8	185,088.34	36,632.34	34,015.86	0.00	61,731.25	4,579.39	23,136.00	13,496.34
Active	0014	TANDEM TRUCK - 2010 INTL 7600	8/15/2009	8	184,074.51	0.00	22,065.54	0.00	75,416.25	53,350.71	0.00	0.00
Active	0015	TANDEM TRUCK - 2013 IH 7600	3/1/2013	8	107,386.44	42,507.06	34,912.46	0.00	61,837.50	13,501.72	13,423.32	29,083.74
Active	0016	TANDEM TRUCK - 2007 IH 7600	2/1/2007	8	160,567.70	0.00	14,965.92	0.00	40,800.00	25,834.08	0.00	0.00
Traded	0017	TANDEM TRUCK - 2004 IH 7600	9/3/2003	8	134,614.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0018	TANDEM TRUCK - 2011 IH 7600	2/28/2010	8	189,504.30	1,974.30	36,888.84	0.00	62,113.75	23,250.61	1,974.30	0.00
Active	0022	TANDEM TRUCK - 2005 IH 7600	3/15/2005	8	144,101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0024	TANDEM TRUCK - 2015 INTERNATIONAL	6/3/2014	10	176,433.00	113,210.96	30,549.08	0.00	79,283.75	31,091.31	17,643.36	95,567.60
Active	0026	TANDEM TRUCK - 2016 IH 7600	7/1/2015	8	65,563.00	45,074.50	24,877.91	0.00	55,207.50	22,134.19	8,195.40	36,879.10
Active	0027	TANDEM TRUCK - 2017 INTERNATIONAL 7600	5/1/2016	8	110,476.00	87,460.18	18,579.86	0.00	60,371.25	27,981.89	13,809.50	73,650.68
Active	0028	TANDEM TRUCK - 2018 MACK	3/16/2017	8	204,446.89	183,150.29	17,885.79	0.00	89,101.25	45,659.54	25,555.92	157,594.37
Active	0029	TANDEM TRUCK - 2018 MACK	3/16/2017	8	238,526.89	213,680.29	19,331.96	0.00	80,898.75	31,750.87	29,815.92	183,864.37
New	0030	TANDEM TRUCK - 2018 MACK	6/29/2018	8	219,575.11	219,575.11	4,441.51	0.00	14,981.25	-5,470.95	16,010.69	203,564.42
TOTAL TANDEM					2,464,873.93	943,265.03	287,037.43	0.00	754,141.25	317,539.41	149,564.41	793,700.62
VEHICLES												
Active	0004	2000 DURANGO - DODGE	5/12/2000	5	27,132.01	0.00	1,252.05	0.00	1,677.00	424.95	0.00	0.00
Active	0023	1989 TRUCK TRACTOR 9300 EAGLE	3/10/1998	8	27,530.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0147	2000 GMC STRIPER TRUCK T-6500	7/1/2005	5	44,291.36	0.00	9,707.72	0.00	15,990.00	6,282.28	0.00	0.00
Active	0406	2001 PICKUP EXTCAB 4WD DODGE	2/2/2001	5	25,923.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0412	2010 PICKUP CREWCAB DODGE	12/15/2009	5	46,877.56	0.00	6,334.11	0.00	7,399.60	1,065.49	0.00	0.00
Active	0415	2013 SIGN TRUCK INT'L	8/1/2012	8	185,732.53	59,976.38	14,850.79	0.00	48,193.75	10,126.44	23,216.52	36,759.86
Active	0416	1983 SPRAY TRUCK 2TON FORD	5/30/1990	5	25,978.13	0.00	16.00	0.00	285.00	269.00	0.00	0.00
Active	0418	1996 SIGN TRUCK IN	12/1/1995	8	89,011.50	0.00	2,229.81	0.00	10,092.50	7,862.69	0.00	0.00
Active	0419	2008 ETNYER DISTRIBUTOR	1/31/2009	8	99,990.00	0.00	5,517.49	0.00	8,768.75	3,251.26	0.00	0.00
Active	0421	1997 PICKUP CREW 1T DUL. CHEVY	6/15/1997	5	32,445.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0426	2001 SURVEY TRUCK 4WD FORD	3/31/2001	5	38,292.77	0.00	3,969.84	0.00	8,538.40	4,568.56	0.00	0.00
Active	0428	2004 PICKUP CREW 1T 4WD FORD	5/20/2004	5	36,376.57	0.00	5,542.64	0.00	4,735.00	-807.64	0.00	0.00
Active	0430	2013 DODGE RAM 3500 CREW CAB w/ lift box	9/18/2013	5	40,939.00	5,458.36	5,092.84	0.00	11,008.40	457.20	5,458.36	0.00
Active	0432	2015 DODGE 1 TON CREW CAB	4/14/2015	10	27,990.87	20,293.29	4,152.43	0.00	24,530.00	17,578.45	2,799.12	17,494.17
Active	0433	2015 DODGE 4X4 1/2 TON QUAD CAB Jona's Truck	7/20/2015	5	25,270.31	12,812.88	4,448.96	0.00	14,978.60	5,404.44	5,125.20	7,687.68
Active	0434	2015 DODGE 4X4 1/2 TON QUAD Jim's Truck	7/17/2015	5	25,270.31	12,635.21	1,248.70	0.00	130.00	-6,172.74	5,054.04	7,581.17
TOTAL VEHICLES					799,052.38	111,176.12	64,363.38	0.00	156,327.00	50,310.38	41,653.24	69,522.88
TOTALS					5,042,628.42	1,780,234.23	474,648.73	0.00	1,982,556.00	1,234,351.69	273,555.58	1,506,678.65
						8a						

BECKER COUNTY, MINNESOTA, HIGHWAY DEPARTMENT

LAND AND BUILDINGS

Year Ended December 31, 2018

Assumed 40 year life on all buildings:20 year life on all building improvements over \$25,000: land value not depreciated.

BUILDING DESCRIPTION	DATE* ACQUIRED	ORIGINAL COST	PURCHASE VALUE	2017 CAPITAL BETTERMENTS	ACCUMULATED DEPRECIATION 12/31/2018	ENDING ACCUMULATED VALUE
DETROIT LAKES						
SHOP 1	1979	64,125.00	64,125.00	0.00	62,518.94	1,606.06
Storage Building - 619 Curry Avenue, Detroit Lakes, MN						
SHOP 3	1948	24,163.78	132,819.78	0.00	132,819.78	0.00
Main Shop & Land - 222 East State Street						
SHOP 5	1948	14,836.22	48,839.58	0.00	48,839.58	0.00
Sign Shop - Back of 222 East State Street, Detroit Lakes, MN						
SHOP 6	1948	5,000.00	46,516.05	0.00	46,516.05	0.00
Office Building - 200 East State Street, Detroit Lakes, MN						
SHOP 9	1987	77,618.66	77,618.66	0.00	56,273.56	21,345.10
Storage Buildings & Land - State Highway #59						
SHOP 10	1996	118,595.00	118,595.00	0.00	65,218.30	53,376.70
Coop Salt Shed owned with MN/Dot & the City of Detroit Lakes						
SHOP 11	1999	99,992.78	99,992.79	0.00	48,329.85	51,662.94
Storage Building - Back of 200 East State Street, Detroit Lakes, MN						
OUT SHOPS						
SHOP 2	1958	10,711.00	10,711.00	0.00	10,711.00	0.00
Shop, Storage Building, & Land - Lake Park, MN						
SHOP 4	1956	47,795.95	47,795.95	0.00	47,795.95	0.00
Shop, Storage Building, & Land - Ponsford, MN						
SHOP 8	2010	116,631.47	116,631.47	0.00	23,326.32	93,305.15
Shop, Storage Building, & Land - Osage, MN						
LAND						
SHOP 2 - Lake Park Site		1,000.00	1,000.00			1,000.00
SHOP 3 - Detroit Lakes Site		2,000.00	2,000.00			2,000.00
SHOP 4 - Ponsford Site		600.00	600.00			600.00
SHOP 9 - Highway 59 Site		12,988.00	12,988.00			12,988.00
ROUNA PROPERTY	1994	94,800.00	94,800.00			94,800.00
Land Only - Wetland Restoration						
KARKINEN PROPERTY	2004	20,000.00	20,000.00			20,000.00
Land Only - Gravel Pit						
VALUE OF LAND AND BUILDINGS			895,033.28	0.00	542,349.32	352,683.96

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2018**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current	2,620,289.11	62,810.00	39,164.00	0.00	2,596,643.11
Property Taxes Delinquent	40,899.04	0.00	0.00	0.00	40,899.04
Special Assessments	0.00	0.00	0.00	0.00	0.00
Mobile Homes Current	5,047.77	0.00	0.00	0.00	5,047.77
Mobile Homes Delinquent	726.10	0.00	0.00	0.00	726.10
Gravel Tax	114,901.98	0.00	0.00	0.00	114,901.98
SMART Tax	2,612,795.92	0.00	0.00	0.00	2,612,795.92
Federal In-Lieu of Taxes	12,170.86	0.00	0.00	0.00	12,170.86
State In-Lieu of Taxes	3,058.83	0.00	0.00	0.00	3,058.83
Miscellaneous In-Lieu of Taxes	1,349.61	0.00	0.00	0.00	1,349.61
Total Taxes	\$ 5,411,239.22	\$ 62,810.00	\$ 39,164.00	\$ -	\$ 5,387,593.22
<u>Intergovernmental Revenue</u>					
Miscellaneous Intergovernmental	0.00	0.00	0.00	0.00	0.00
MV Credit Ag	0.00	0.00	0.00	0.00	0.00
Disparity Reduction Aid	0.00	0.00	0.00	0.00	0.00
Mobile Home Credit	0.00	0.00	0.00	0.00	0.00
State Aid - Regular Maintenance	2,401,970.00	0.00	0.00	0.00	2,401,970.00
State Aid - Regular Construction	3,437,202.13	507,964.17	260,392.36	829,109.07	4,018,739.39
State Aid - Municipal Maintenance	77,136.13	8,998.93	(13,033.31)	0.00	55,103.89
State Aid - Municipal Construction	658,160.97	24,335.00	19,956.63	(137,939.52)	515,843.08
Town Bridge	0.00	0.00	0.00	0.00	0.00
State Park	24,131.19	0.00	1,270.06	0.00	25,401.25
MnDOT Detour Agreement	3,800.56	0.00	0.00	0.00	3,800.56
Bridge Bonding	984,337.55	0.00	51,807.24	(51,807.24)	984,337.55
Federal DCP Construction	307,000.81	302,450.01	0.00	(6,473.02)	(1,922.22)
Federal FEMA Grant	(32,705.66)	0.00	0.00	0.00	(32,705.66)
State FEMA Grant	(5,728.87)	0.00	0.00	0.00	(5,728.87)
Local Share Construction Projects	1,200,000.00	0.00	0.00	0.00	1,200,000.00
Total Intergovernmental Revenue	\$ 9,055,304.81	\$ 843,748.11	\$ 320,392.98	\$ 632,889.29	\$ 9,164,838.97
<u>Fees for Services and Materials</u>					
Townships	195,933.90	4,988.34	5,708.93	0.00	196,654.49
Municipalities	283,103.21	81,987.43	156,376.83	0.00	357,492.61
Other Governments	14,246.67	900.90	369.10	0.00	13,714.87
Other County Funds	59,738.88	16,142.68	22,597.29	187,880.02	254,073.51
Individuals	1,173.22	2,695.77	2,095.04	0.00	572.49
Total Fees for Services and Materials	\$ 554,195.88	\$ 106,715.12	\$ 187,147.19	\$ 187,880.02	\$ 822,507.97
<u>Miscellaneous Revenue</u>					
Interest on Investments	0.00	0.00	0.00	0.00	0.00
Sale of Materials	17,727.92	0.00	0.00	0.00	17,727.92
Sale of Used Equipment	0.00	0.00	0.00	0.00	0.00
Licenses and Permits	20,775.00	0.00	0.00	0.00	20,775.00
Miscellaneous Revenue	33,636.20	0.00	0.00	0.00	33,636.20
Rental Revenue	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous Revenue	\$ 72,139.12	\$ -	\$ -	\$ -	\$ 72,139.12
<u>Other Financing Services</u>					
Refunds and Reimbursements	4,770.00	0.00	0.00	0.00	4,770.00
Petty Cash Reduction	200.00	0.00	0.00	(200.00)	0.00
Insurance Claims Collected	0.00	0.00	0.00	0.00	0.00
Cancelled Warrants	0.00	0.00	0.00	0.00	0.00
Total Other Financing Services	\$ 4,970.00	\$ -	\$ -	\$ (200.00)	\$ 4,770.00
Total Revenues	\$ 15,097,849.03	\$ 1,013,273.23	\$ 546,704.17	\$ 820,569.31	\$ 15,451,849.28

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2018**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
			-		-
<u>Administration-310</u>					
Personal Services	352,062.45	21,453.82	10,910.09	(0.55)	341,518.17
Other Services and Charges	52,932.06	378.67	137,842.67	(3.00)	190,393.06
Supplies	6,865.77	0.00	190.59	0.00	7,056.36
Capital Outlay	4,507.50	0.00	0.00	0.00	4,507.50
Total Administration	\$ 416,367.78	\$ 21,832.49	\$ 148,943.35	\$ (3.55)	\$ 543,475.09
<u>Engineering and Construction-320</u>					
Personal Services	552,070.64	55,112.63	15,741.60	0.00	512,699.61
Other Services and Charges	939,009.74	326.11	1,139.29	0.00	939,822.92
Supplies	5,177.57	0.00	0.00	0.00	5,177.57
Contract Payments	9,513,321.56	238,798.79	313,648.34	334,691.99	9,922,863.10
Right of Way	77,081.00	0.00	0.00	0.00	77,081.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Engineering and Construction	\$ 11,086,660.51	\$ 294,237.53	\$ 330,529.23	\$ 334,691.99	\$ 11,457,644.20
<u>Highway Maintenance-330</u>					
Personal Services	1,125,002.52	93,117.54	32,461.49	0.00	1,064,346.47
Other Services and Charges	632,230.25	1,063.43	17,243.53	(171.06)	648,239.29
Supplies	1,641,234.31	56,282.69	45,243.09	0.00	1,630,194.71
Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Highway Maintenance	\$ 3,398,467.08	\$ 150,463.66	\$ 94,948.11	\$ (171.06)	\$ 3,342,780.47
<u>Equipment and Shop-340</u>					
Personal Services	224,941.28	17,341.84	6,583.92	0.00	214,183.36
Other Services and Charges	67,997.08	2,783.01	23,389.07	(956.85)	87,646.29
Supplies	594,039.96	14,865.71	18,824.46	187,880.02	785,878.73
Capital Outlay	493,964.87	0.00	2,450.00	0.00	496,414.87
Total Equipment and Shop	\$ 1,380,943.19	\$ 34,990.56	\$ 51,247.45	\$ 186,923.17	\$ 1,584,123.25
<u>Unallocated General Expenses-801</u>					
Workmens Comp Insurance	53,575.00	0.00	0.00	0.00	53,575.00
State Aid Turnback/Wetland Credit	10,000,000.00	0.00	0.00	(9,500,000.00)	500,000.00
Liability Insurance	54,535.00	0.00	0.00	0.00	54,535.00
Total Unallocated General Expenses	\$ 10,108,110.00	\$ -	\$ -	\$ (9,500,000.00)	\$ 608,110.00
Total Expenditures	\$ 26,390,548.56	\$ 501,524.24	\$ 625,668.14	\$ (8,978,559.45)	\$ 17,536,133.01

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2018**

Year-End Cash Reconciliation

Beginning Cash 01-01-2018	\$ 13,527,869.25
Plus Receipts	15,097,849.03
Minus Disbursements	<u>26,390,548.56</u>
Ending Cash 12-31-2018	<u><u>\$ 2,235,169.72</u></u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2018	-
Plus Revenues	15,451,849.28
Minus Expenditures	17,536,133.01
Adjustments	<u>2,084,283.73</u>
Ending Fund Balance 12-31-2017	<u><u>\$ (0.00)</u></u>

Fund Balance Adjustment Reconciliation

New Equipment	334,709.48
Depreciation for Equipment	273,555.58
New Buildings & Improvements	-
Depreciation for Buildings	19,429.71
Additions to Infrastructure	11,229,815.67
Depreciation for Infrastructure	3,948,620.74
Equipment Purchase from Reserve	-
2018 Annual Equipment Reserve Payment	70,521.25
Adjustment to Ending Fund Balance	2,084,283.73

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ended December 31, 2018

Account Code	Description	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
MA	ROUTINE MAINTENANCE	2,179,544.14	4,655.95	51,166.96	4,746.47	736,840.56	3,808.75
MB	REPAIRS AND REPLACEMENTS	242,070.15	517.11	1,194.35	110.79	284,031.95	1,468.17
	BETTERMENTS	837,936.73	1,790.00	10,804.80	1,002.30	14,237.59	73.59
MD	SPECIAL WORK	35,145.49	75.08	.00	.00	75,112.47	388.26
	Allocated Expense	3,294,696.51	7,038.15	63,166.11	5,859.56	1,110,222.57	5,738.77
	Unallocated Expense	585,918.32	1,251.64	13,702.72	1,271.12	246,226.11	1,272.75
	Adjustment to Equalize Depreciation	-930,652.84	-1,988.06	-21,764.94	-2,019.01	-391,097.22	-2,019.01
<hr style="border-top: 1px dashed black;"/>							
	Total Expense	2,949,961.99	6,303.07	55,103.89	5,111.67	1,198,376.83	4,992.51
	Total No of Miles	468.1200		10.7800		193.4600	
	Proration Percent	69.270 %		1.620 %		29.110 %	

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ending December 31, 2018

	Account Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile	
ROUTINE MAINTENANCE								
	SMOOTHING SURFACE	MA1	125,887.55	268.92	2,409.87	223.55	289,657.84	1,497.25
	MINOR SURFACE REPAIR	MA2	268,163.69	572.85	15,027.42	1,394.01	67,092.68	346.80
	CLEANING CULVERTS AND DITCHES	MA3	79,684.88	170.22	3,169.12	293.98	40,235.49	207.98
	BRUSH AND WEED CONTROL	MA4	249,863.43	533.76	2,708.05	251.21	66,156.39	341.96
	SNOW AND ICE REMOVAL	MA5	976,041.18	2,085.02	21,384.78	1,983.75	187,971.69	971.63
	TRAFFIC SERVICES	MA6	479,903.41	1,025.17	6,467.72	599.97	85,726.47	443.12
	ROUTINE ROAD INSPECTIONS		0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ROUTINE MAINTENANCE		2,179,544.14	4,655.94	51,166.96	4,746.47	736,840.56	3,808.74
REPAIRS AND REPLACEMENTS								
	RESHAPING	MB1	9,798.03	20.93	46.77	4.34	11,775.96	60.87
	RESURFACING	MB2	174,260.87	372.26	1,057.68	98.12	257,808.48	1,332.62
	CULVERTS, BRIDGES, GUARD RAILS	MB3	54,236.55	115.86	89.90	8.34	13,543.07	70.00
	WASHOUTS-SPRING THAW	MB4	3,451.10	7.37	0.00	0.00	463.59	2.40
	STORM CLEAN-UP		323.60	0.69	0.00	0.00	440.85	2.28
	TOTAL REPAIRS AND REPLACEMENTS		242,070.15	517.11	1,194.35	110.80	284,031.95	1,468.17
BETTERMENTS								
	NEW CULVERTS, RAILS, OR TILING	MC1	7,601.52	16.24	0.00	0.00	3,099.05	16.02
	SEEDING AND SODDING		190.95	0.41	0.00	0.00	0.00	0.00
	BITUMINOUS TREATMENT	MC4	830,144.26	1,773.36	10,804.80	1,002.30	11,138.54	57.58
	TOTAL BETTERMENTS		837,936.73	1,790.01	10,804.80	1,002.30	14,237.59	73.60
SPECIAL WORK								
	ROAD TESTS	MD1	16,075.20	34.34	0.00	0.00	1,168.36	6.04
	SURFACE TREATMENTS	MD2	18,796.29	40.15	0.00	0.00	72,910.79	376.88
	SPECIAL ROAD REPAIRS	MD3	0.00	0.00	0.00	0.00	371.32	1.92
	COUNTY DITCH REPAIRS		274.00	0.59	0.00	0.00	662.00	3.42
	TOTAL SPECIAL WORK		35,145.49	75.08	0.00	0.00	75,112.47	388.26
	TOTAL EXPENSE		3,294,696.51	7,038.14	63,166.11	5,859.57	1,110,222.57	5,738.77
	TOTAL MILES		468.1200		10.7800		193.4600	

**BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2018
CSAH**

SUMMARY

ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
1	BITUM	9.00	31,076.07		135.49		31,211.56	3,467.96
2	BITUM	0.80	316.77				316.77	395.97
4	BITUM	4.70	22,395.94		1,071.94	2,048.60	25,516.48	5,429.18
5	BITUM	13.20	42,426.06	285.34	216.39		42,927.79	3,252.11
6	BITUM	13.30	73,061.35	6,444.19	1,080.07	1,775.15	82,360.76	6,192.61
7	BITUM	19.40	58,815.69	55,734.82	995.76	1,691.95	117,238.22	6,043.27
8	GRAVEL	2.00	11,723.00	2,642.26			14,365.26	7,182.80
9	BITUM	7.40	37,662.84	654.49	1,897.77	216.70	40,431.80	5,463.76
10	BITUM	2.10	10,196.43	2,910.48	50.95		13,157.86	6,265.65
11	BITUM	10.80	30,938.77		177.05		31,115.82	2,881.10
12	GRAVEL	12.60	51,272.72	20,278.39	857.88		72,408.99	5,746.75
13	BITUM	4.50	13,978.61	22,872.25	73.77	224.00	37,148.63	8,255.26
13	GRAVEL	4.20	6,023.20	2,609.59			8,632.79	2,055.43
14	BITUM	15.70	50,848.42	19,868.63	363.36	1,166.44	72,246.85	4,601.72
15	BITUM	7.60	60,300.87	20,249.05	37,766.20		118,316.12	15,567.92
16	BITUM	3.00	5,592.46		45.16		5,637.62	1,879.21
17	BITUM	3.00	11,576.44	1,064.93	40.86		12,682.23	4,227.41
18	BITUM	9.20	13,053.10		102.30		13,155.40	1,429.94
18	GRAVEL	3.00	14,728.43	1,496.55		1,938.92	18,163.90	6,054.64
19	BITUM	0.80	2,807.50		10.90		2,818.40	3,523.59
20	BITUM	2.30	19,953.65		42,456.22		62,409.87	27,134.73
21	BITUM	25.32	91,947.99	1,251.44	486.41	692.27	94,378.11	3,727.42
22	BITUM	12.25	63,812.89	19,158.42	166.86		83,138.17	6,785.73
22	CONCRETE	0.28	571.53	30.65			602.18	2,166.12
25	BITUM	6.20	32,438.75	876.67		35.89	33,351.31	5,379.35
26	BITUM	24.40	95,473.01	35.83			95,508.84	3,914.30
27	GRAVEL	4.60	13,609.00			18,581.84	32,190.84	6,998.01
28	GRAVEL	2.50	20,875.27	16,929.98		214.45	38,019.70	15,207.88
29	BITUM	12.50	84,328.21	54.17	959.34	35.88	85,377.60	6,830.21
29	GRAVEL	5.70	23,033.56	1,229.44			24,263.00	4,256.67
31	BITUM	9.40	98,483.19		65,419.91		163,903.10	17,436.50
32	BITUM	9.40	46,753.67	1,141.00			47,894.67	5,095.18
33	BITUM	2.50	23,100.09	564.45	30,646.39		54,310.93	21,724.38
34	BITUM	22.84	75,676.93	808.70	875.81	1,956.61	79,318.05	3,472.32
35	BITUM	8.70	34,368.94	693.89	96.75		35,159.58	4,041.34
35	GRAVEL	2.62	3,348.05				3,348.05	1,277.91
35	OTTA	4.98	12,581.96	92.45	55.37		12,729.78	2,556.19
36	BITUM	5.60	61,671.31	14,635.54	72,580.78		148,887.63	26,587.08
37	BITUM	22.20	146,843.82	3,593.20	88,452.63	1,503.13	240,392.78	10,828.71
38	BITUM	6.10	20,385.37		123.87		20,509.24	3,362.18
39	BITUM	20.90	92,537.85		1,478.44		94,016.29	4,498.39
40	BITUM	9.80	64,530.67	12,160.68	75,804.44		152,495.79	15,560.80
41	BITUM	3.00	24,535.61	4,573.38	33,110.69		62,219.68	20,739.94
42	BITUM	5.00	12,211.29		101.54		12,312.83	2,462.57
43	BITUM	6.00	32,874.70	539.45	36,538.07		69,952.22	11,659.04
44	BITUM	14.40	50,533.99	391.59		1,574.66	52,500.24	3,645.85
45	BITUM	2.80	26,484.15		34,821.14		61,305.29	21,894.89
46	BITUM	3.00	12,571.19	807.74	489.10		13,868.03	4,622.68
46	GRAVEL	5.10	7,672.38				7,672.38	1,504.39
47	BITUM	13.70	70,544.23	396.24	80,046.74	1,489.00	152,476.21	11,129.66
48	BITUM	3.00	11,744.98	986.05			12,731.03	4,243.68
48	GRAVEL	4.00	6,914.84	71.50			6,986.34	1,746.59
49	BITUM	2.40	8,253.81		2,028.34		10,282.15	4,284.23
50	BITUM	2.20	8,231.23	2,648.94			10,880.17	4,945.54
50	GRAVEL	0.90	4,993.26	90.27			5,083.53	5,648.37
51	BITUM	0.60	918.53	342.74	9.84		1,271.11	2,118.52
52	BITUM	0.30	2,242.15		2.43		2,244.58	7,481.94
54	BITUM	5.40	68,677.09	59.31	103,090.72		171,827.12	31,819.84
56	BITUM	8.50	92,766.12	685.16	123,040.24		216,491.52	25,469.60
58	BITUM	4.00	10,456.42				10,456.42	2,614.11
132	BITUM	1.10	2,982.92				2,982.92	2,711.75
138	BITUM	2.53	13,064.18		34.45		13,098.63	5,177.33
143	BITUM	9.80	27,384.05	110.30	110.09		27,604.44	2,816.78
149	BITUM	3.00	8,366.64		24.27		8,390.91	2,796.97
TOTAL		468.12	2,179,544.14	242,070.15	837,936.73	35,145.49	3,294,696.51	480,291.95

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2018

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	TOTAL ROUTINE COSTS	COST / MILE
1	BITUM	9.00	550.62	1,106.79	525.58	3,211.24	13,848.60	11,833.24	31,076.07	3,452.90
2	BITUM	0.80	5.59	8.02	2.50	6.96	279.90	13.80	316.77	395.96
4	BITUM	4.70	450.16	834.72	488.51	927.53	8,073.90	11,621.12	22,395.94	4,765.09
5	BITUM	13.20	757.33	9,419.18	686.01	4,662.19	22,047.92	4,853.43	42,426.06	3,214.10
6	BITUM	13.30	1,552.49	5,751.76	4,919.20	7,163.12	36,983.10	16,691.68	73,061.35	5,493.33
7	BITUM	19.40	2,036.64	4,558.65	2,806.02	8,222.97	32,100.84	9,090.57	58,815.69	3,031.74
8	GRAVEL	2.00	6,862.09	351.38	265.90	471.22	3,147.77	624.64	11,723.00	5,861.50
9	BITUM	7.40	693.24	1,258.40	650.05	5,144.04	12,538.90	17,378.21	37,662.84	5,089.57
10	BITUM	2.10	182.50	521.44	2,266.03	1,135.02	4,544.67	1,546.77	10,196.43	4,855.44
11	BITUM	10.80	545.98	1,679.27	1,438.34	2,389.43	17,404.41	7,481.34	30,938.77	2,864.70
12	GRAVEL	12.60	33,204.88	1,771.12	571.34	2,571.72	9,884.65	3,269.01	51,272.72	4,069.26
13	BITUM	4.50	399.96	866.58	179.20	2,781.47	8,763.84	987.56	13,978.61	3,106.36
13	GRAVEL	4.20	444.23	623.88	167.27	1,437.83	2,428.27	921.72	6,023.20	1,434.10
14	BITUM	15.70	1,274.57	5,549.05	571.09	2,998.63	31,935.26	8,519.82	50,848.42	3,238.75
15	BITUM	7.60	2,087.31	15,470.03	1,433.26	4,014.77	22,055.68	15,239.82	60,300.87	7,934.33
16	BITUM	3.00	99.46	208.64	182.84	653.91	4,202.03	245.58	5,592.46	1,864.15
17	BITUM	3.00	223.74	1,083.01	414.76	2,283.99	6,099.76	1,471.18	11,576.44	3,858.81
18	BITUM	9.20	409.93	768.44	183.68	2,017.53	8,520.70	1,152.82	13,053.10	1,418.82
18	GRAVEL	3.00	5,933.19	185.66	59.89	339.96	7,879.68	330.05	14,728.43	4,909.48
19	BITUM	0.80	49.72	782.74	22.28	139.96	1,690.03	122.77	2,807.50	3,509.38
20	BITUM	2.30	1,101.03	1,885.63	493.33	2,011.31	9,265.37	5,196.98	19,953.65	8,675.50
21	BITUM	25.32	1,665.00	7,333.27	2,711.57	6,973.72	45,602.66	27,661.77	91,947.99	3,631.44
22	BITUM	12.25	1,444.57	9,521.96	1,344.33	5,000.71	30,229.91	16,271.41	63,812.89	5,208.37
22	CONCRETE	0.28	32.78	120.18	23.22	63.48	240.60	91.27	571.53	2,055.86
25	BITUM	6.20	2,995.00	2,746.16	1,019.98	1,645.63	13,409.75	10,622.23	32,438.75	5,232.06
26	BITUM	24.30	1,947.88	9,044.47	4,358.93	9,623.59	49,361.13	21,137.01	95,473.01	3,928.93
27	GRAVEL	4.60	4,332.05	787.39	1,684.63	1,051.38	3,906.14	1,847.41	13,609.00	2,958.48
28	GRAVEL	2.50	9,700.54	929.96	1,381.92	1,194.29	4,776.99	2,891.57	20,875.27	8,350.11
29	BITUM	12.50	1,313.61	4,060.67	2,274.42	5,928.15	34,419.47	36,331.89	84,328.21	6,746.26
29	GRAVEL	5.70	6,689.76	1,109.49	852.51	2,648.90	5,228.01	6,504.89	23,033.56	4,040.98
31	BITUM	9.40	2,891.55	13,108.45	1,295.60	37,932.24	26,845.43	16,409.92	98,483.19	10,476.94
32	BITUM	9.40	844.95	10,343.61	4,444.31	2,343.87	19,108.90	9,668.03	46,753.67	4,973.79
33	BITUM	2.50	958.15	6,672.94	595.27	2,070.70	8,098.03	4,705.00	23,100.09	9,240.04
34	BITUM	22.84	1,386.40	5,315.06	5,687.11	6,834.73	42,344.83	14,108.80	75,676.93	3,312.92
35	BITUM	8.70	482.50	2,390.85	2,213.17	4,965.79	19,868.46	4,448.17	34,368.94	3,950.45
35	GRAVEL	2.62	153.92	385.76	268.56	830.50	1,350.53	358.78	3,348.05	1,277.88
35	OTTA	4.98	276.19	1,894.29	510.45	4,139.75	4,583.30	1,177.98	12,581.96	2,526.50
36	BITUM	5.60	2,590.16	9,179.14	1,968.42	5,576.81	24,922.21	17,434.57	61,671.31	11,012.73
37	BITUM	22.20	4,229.88	19,789.23	3,723.90	32,596.68	63,938.25	22,565.88	146,843.82	6,614.59
38	BITUM	6.10	360.66	995.79	981.91	1,349.11	11,329.43	5,368.47	20,385.37	3,341.86
39	BITUM	20.90	1,658.62	6,125.80	1,319.61	10,241.73	53,488.09	19,704.00	92,537.85	4,427.65
40	BITUM	9.80	2,677.47	14,270.80	5,416.66	4,139.74	27,548.72	10,477.28	64,530.67	6,584.76
41	BITUM	3.00	1,097.67	6,055.72	491.84	1,601.78	10,125.86	5,162.74	24,535.61	8,178.54
42	BITUM	5.00	217.23	499.98	499.84	660.67	9,319.91	1,013.66	12,211.29	2,442.26
43	BITUM	6.00	1,234.08	5,957.83	552.95	2,095.26	15,684.62	7,349.96	32,874.70	5,479.12
44	BITUM	14.40	926.20	3,572.77	2,122.11	5,113.83	25,641.27	13,157.81	50,533.99	3,509.30
45	BITUM	2.80	1,048.98	6,339.90	1,370.01	2,367.31	9,355.98	6,001.97	26,484.15	9,458.63
46	BITUM	3.00	140.65	1,308.94	1,467.05	782.77	6,618.20	2,253.58	12,571.19	4,190.40
46	GRAVEL	5.10	258.88	965.39	161.18	297.96	5,398.56	590.41	7,672.38	1,504.39
47	BITUM	13.70	2,689.95	12,109.67	4,192.40	5,902.87	33,123.04	12,526.30	70,544.23	5,149.21
48	BITUM	3.00	148.98	4,339.30	467.75	840.73	4,082.64	1,865.58	11,744.98	3,914.99
48	GRAVEL	4.00	216.65	1,420.01	89.00	302.62	4,352.10	534.46	6,914.84	1,728.71
49	BITUM	2.40	181.40	340.94	81.28	844.02	4,551.10	2,255.07	8,253.81	3,439.09
50	BITUM	2.20	199.75	541.16	986.99	481.40	4,152.60	1,869.33	8,231.23	3,741.47
50	GRAVEL	0.90	1,471.75	178.62	36.62	101.83	1,981.55	1,222.89	4,993.26	5,548.07
51	BITUM	0.60	26.62	60.58	11.93	118.97	634.69	65.74	918.53	1,530.88
52	BITUM	0.30	21.10	108.11	9.45	71.29	1,689.24	342.96	2,242.15	7,473.83
54	BITUM	5.40	3,031.34	22,913.38	1,358.25	4,763.91	22,073.20	14,537.01	68,677.09	12,717.98
56	BITUM	8.50	3,819.30	17,891.37	1,711.30	18,009.45	30,658.31	20,676.39	92,766.12	10,913.66
58	BITUM	4.00	741.98	301.87	263.80	529.87	6,749.08	1,869.82	10,456.42	2,614.11
132	BITUM	1.10	52.63	96.71	266.92	140.57	1,916.45	509.64	2,982.92	2,711.75
138	BITUM	2.53	231.09	457.78	103.54	482.95	6,125.80	5,663.02	13,064.18	5,163.71
143	BITUM	9.90	486.99	1,151.31	832.50	2,207.62	13,499.85	9,205.78	27,384.05	2,766.07
149	BITUM	3.00	148.03	742.69	204.61	409.45	4,011.01	2,850.85	8,366.64	2,788.88
TOTAL		468.12	125,887.55	268,163.69	79,684.88	249,863.43	976,041.18	479,903.41	2,179,544.14	299,900.87

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2018

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
1	BITUM	9.00						-	-
2	BITUM	0.80						-	-
4	BITUM	4.70						-	-
5	BITUM	13.20				285.34		285.34	21.62
6	BITUM	13.30		5,946.78	463.46	33.95		6,444.19	484.53
7	BITUM	19.40	2,072.09	53,662.73				55,734.82	2,872.93
8	GRAVEL	2.00		823.93	1,818.33			2,642.26	1,321.13
9	BITUM	7.40			654.49			654.49	88.44
10	BITUM	2.10		224.82	2,685.66			2,910.48	1,385.94
11	BITUM	10.80						-	-
12	GRAVEL	12.60		20,278.39				20,278.39	1,609.40
13	BITUM	4.50		22,872.25				22,872.25	5,082.72
13	GRAVEL	4.20		2,609.59				2,609.59	621.33
14	BITUM	15.70	969.12	11,480.99	6,161.77	1,256.75		19,868.63	1,265.52
15	BITUM	7.60		11,346.14	8,902.91			20,249.05	2,664.35
16	BITUM	3.00						-	-
17	BITUM	3.00		1,064.93				1,064.93	354.98
18	BITUM	9.20						-	-
18	GRAVEL	3.00		1,496.55				1,496.55	498.85
19	BITUM	0.80						-	-
20	BITUM	2.30						-	-
21	BITUM	25.32		658.02	593.42			1,251.44	49.42
22	BITUM	12.25		10,922.20	7,604.20	632.02		19,158.42	1,563.70
22	CONCRETE	0.28		29.78	0.87			30.65	110.25
25	BITUM	6.20	876.67					876.67	141.40
26	BITUM	24.30			35.83			35.83	1.47
27	GRAVEL	4.60						-	-
28	GRAVEL	2.50	356.24	1,349.37	15,224.37			16,929.98	6,771.99
29	BITUM	12.50				54.17		54.17	4.33
29	GRAVEL	5.70		998.29			231.15	1,229.44	215.69
31	BITUM	9.40						-	-
32	BITUM	9.40	494.59	646.41				1,141.00	121.38
33	BITUM	2.50			564.45			564.45	225.78
34	BITUM	22.84	808.70					808.70	35.40
35	BITUM	8.70		372.40		321.49		693.89	79.76
35	GRAVEL	2.62						-	-
35	OTTA	4.98					92.45	92.45	18.56
36	BITUM	5.60	1,393.98	10,866.53	2,375.03			14,635.54	2,613.49
37	BITUM	22.20	819.95	468.91	2,304.34			3,593.20	161.86
38	BITUM	6.10						-	-
39	BITUM	20.90						-	-
40	BITUM	9.80		12,160.68				12,160.68	1,240.89
41	BITUM	3.00	411.12		4,162.26			4,573.38	1,524.46
42	BITUM	5.00						-	-
43	BITUM	6.00		234.09		305.36		539.45	89.91
44	BITUM	14.40	391.59					391.59	27.19
45	BITUM	2.80						-	-
46	BITUM	3.00	807.74					807.74	269.25
46	GRAVEL	5.10						-	-
47	BITUM	13.70	396.24					396.24	28.92
48	BITUM	3.00		483.34		502.71		986.05	328.68
48	GRAVEL	4.00		71.50				71.50	17.88
49	BITUM	2.40						-	-
50	BITUM	2.20		2,648.94				2,648.94	1,204.06
50	GRAVEL	0.90		90.27				90.27	100.30
51	BITUM	0.60		342.74				342.74	571.23
52	BITUM	0.30						-	-
54	BITUM	5.40				59.31		59.31	10.98
56	BITUM	8.50			685.16			685.16	80.61
58	BITUM	4.00						-	-
132	BITUM	1.10						-	-
138	BITUM	2.53						-	-
143	BITUM	9.90		110.30				110.30	11.14
149	BITUM	3.00						-	-
TOTAL		468.12	9,798.03	174,260.87	54,236.55	3,451.10	323.60	242,070.15	35,891.73

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2018

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE
1	BITUM	9.00			135.49	135.49	15.05
2	BITUM	0.80				-	-
4	BITUM	4.70	1,001.18		70.76	1,071.94	228.07
5	BITUM	13.20			216.39	216.39	16.39
6	BITUM	13.30	573.42		506.65	1,080.07	81.21
7	BITUM	19.40		190.95	804.81	995.76	51.33
8	GRAVEL	2.00				-	-
9	BITUM	7.40	1,786.36		111.41	1,897.77	256.46
10	BITUM	2.10	50.95			50.95	24.26
11	BITUM	10.80			177.05	177.05	16.39
12	GRAVEL	12.60	857.88			857.88	68.09
13	BITUM	4.50			73.77	73.77	16.39
13	GRAVEL	4.20				-	-
14	BITUM	15.70			363.36	363.36	23.14
15	BITUM	7.60	512.58		37,253.62	37,766.20	4,969.24
16	BITUM	3.00			45.16	45.16	15.05
17	BITUM	3.00			40.86	40.86	13.62
18	BITUM	9.20			102.30	102.30	11.12
18	GRAVEL	3.00				-	-
19	BITUM	0.80			10.90	10.90	13.63
20	BITUM	2.30			42,456.22	42,456.22	18,459.23
21	BITUM	25.32			486.41	486.41	19.21
22	BITUM	12.25			166.86	166.86	13.62
22	CONCRETE	0.28				-	-
25	BITUM	6.20				-	-
26	BITUM	24.30				-	-
27	GRAVEL	4.60				-	-
28	GRAVEL	2.50				-	-
29	BITUM	12.50	874.00		85.34	959.34	76.75
29	GRAVEL	5.70				-	-
31	BITUM	9.40	531.10		64,888.81	65,419.91	6,959.56
32	BITUM	9.40				-	-
33	BITUM	2.50			30,646.39	30,646.39	12,258.56
34	BITUM	22.84	437.00		438.81	875.81	38.34
35	BITUM	8.70			96.75	96.75	11.12
35	GRAVEL	2.62				-	-
35	OTTA	4.98			55.37	55.37	11.12
36	BITUM	5.60			72,580.78	72,580.78	12,960.85
37	BITUM	22.20			88,452.63	88,452.63	3,984.35
38	BITUM	6.10			123.87	123.87	20.31
39	BITUM	20.90			1,478.44	1,478.44	70.74
40	BITUM	9.80			75,804.44	75,804.44	7,735.15
41	BITUM	3.00			33,110.69	33,110.69	11,036.90
42	BITUM	5.00			101.54	101.54	20.31
43	BITUM	6.00			36,538.07	36,538.07	6,089.68
44	BITUM	14.40				-	-
45	BITUM	2.80			34,821.14	34,821.14	12,436.12
46	BITUM	3.00	489.10			489.10	163.03
46	GRAVEL	5.10				-	-
47	BITUM	13.70	487.95		79,558.79	80,046.74	5,842.83
48	BITUM	3.00				-	-
48	GRAVEL	4.00				-	-
49	BITUM	2.40			2,028.34	2,028.34	845.14
50	BITUM	2.20				-	-
50	GRAVEL	0.90				-	-
51	BITUM	0.60			9.84	9.84	16.40
52	BITUM	0.30			2.43	2.43	8.10
54	BITUM	5.40			103,090.72	103,090.72	19,090.87
56	BITUM	8.50			123,040.24	123,040.24	14,475.32
58	BITUM	4.00				-	-
132	BITUM	1.10				-	-
138	BITUM	2.53			34.45	34.45	13.62
143	BITUM	9.90			110.09	110.09	11.12
149	BITUM	3.00			24.27	24.27	8.09
TOTAL		468.12	7,601.52	190.95	830,144.26	837,936.73	138,495.88

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2018

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREAT- MENT	SPECIAL RD REPAIR	COUNTY DITCH REPAIR	TOTAL SPECIAL WORK COSTS	COST / MILE
1.00	BITUM	9.00					-	-
2.00	BITUM	0.80					-	-
4.00	BITUM	4.70	1,998.60			50.00	2,048.60	435.87
5.00	BITUM	13.20					-	-
6.00	BITUM	13.30	1,775.15				1,775.15	133.47
7.00	BITUM	19.40	1,691.95				1,691.95	87.21
8.00	GRAVEL	2.00					-	-
9.00	BITUM	7.40	216.70				216.70	29.28
10.00	BITUM	2.10					-	-
11.00	BITUM	10.80					-	-
12.00	GRAVEL	12.60					-	-
13.00	BITUM	4.50				224.00	224.00	49.78
13.00	GRAVEL	4.20					-	-
14.00	BITUM	15.70	1,166.44				1,166.44	74.30
15.00	BITUM	7.60					-	-
16.00	BITUM	3.00					-	-
17.00	BITUM	3.00					-	-
18.00	BITUM	9.20					-	-
18.00	GRAVEL	3.00	1,938.92				1,938.92	646.31
19.00	BITUM	0.80					-	-
20.00	BITUM	2.30					-	-
21.00	BITUM	25.32	692.27				692.27	27.34
22.00	BITUM	12.25					-	-
22.00	CONCRETE	0.28					-	-
25.00	BITUM	6.20	35.89				35.89	5.79
26.00	BITUM	24.30					-	-
27.00	GRAVEL	4.60		18,581.84			18,581.84	4,039.53
28.00	GRAVEL	2.50		214.45			214.45	85.78
29.00	BITUM	12.50	35.88				35.88	2.87
29.00	GRAVEL	5.70					-	-
31.00	BITUM	9.40					-	-
32.00	BITUM	9.40					-	-
33.00	BITUM	2.50					-	-
34.00	BITUM	22.84	1,956.61				1,956.61	85.65
35.00	BITUM	8.70					-	-
35.00	GRAVEL	2.62					-	-
35.00	OTTA	4.98					-	-
36.00	BITUM	5.60					-	-
37.00	BITUM	22.20	1,503.13				1,503.13	67.71
38.00	BITUM	6.10					-	-
39.00	BITUM	20.90					-	-
40.00	BITUM	9.80					-	-
41.00	BITUM	3.00					-	-
42.00	BITUM	5.00					-	-
43.00	BITUM	6.00					-	-
44.00	BITUM	14.40	1,574.66				1,574.66	109.35
45.00	BITUM	2.80					-	-
46.00	BITUM	3.00					-	-
46.00	GRAVEL	5.10					-	-
47.00	BITUM	13.70	1,489.00				1,489.00	108.69
48.00	BITUM	3.00					-	-
48.00	GRAVEL	4.00					-	-
49.00	BITUM	2.40					-	-
50.00	BITUM	2.20					-	-
50.00	GRAVEL	0.90					-	-
51.00	BITUM	0.60					-	-
52.00	BITUM	0.30					-	-
54.00	BITUM	5.40					-	-
56.00	BITUM	8.50					-	-
58.00	BITUM	4.00					-	-
132.00	BITUM	1.10					-	-
138.00	BITUM	2.53					-	-
143.00	BITUM	9.90					-	-
149.00	BITUM	3.00					-	-
TOTAL		468.12	16,075.20	18,796.29	0.00	274.00	35,145.49	5,988.93

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2018
MUNICIPAL

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
7	BITUM	1.33	5,617.01	483.04	20.02		6,120.07	4,601.56
9	BITUM	0.46	1,258.33	40.69	6.93		1,305.95	2,839.03
10	BITUM	1.09	2,556.26				2,556.26	2,345.20
11	BITUM	0.23	486.95		3.77		490.72	2,133.57
13	BITUM	0.93	2,449.47	285.28	15.25		2,750.00	2,956.99
18	BITUM	0.32	334.77				334.77	1,046.16
29	BITUM	0.54	2,034.28				2,034.28	3,767.19
30	BITUM	0.94	6,939.38				6,939.38	7,382.32
34	BITUM	0.4	635.47	9.20			644.67	1,611.84
36	BITUM	0.32	3,059.47	158.00	3,103.30		6,320.77	19,752.48
38	BITUM	0.09	235.66				235.66	2,618.45
40	BITUM	0.14	1,254.48	29.62	156.26		1,440.36	10,288.29
45	BITUM	0.2	1,913.94		488.11		2,402.05	12,010.25
51	BITUM	0.4	1,048.78	188.52	6.56		1,243.86	3,110.25
52	BITUM	0.46	1,128.96		3.72		1,132.68	2,462.35
52	GRAVEL	0.22	529.87				529.87	2,408.50
80	BITUM	0.52	3,389.50		7.82		3,397.32	6,533.31
81	BITUM	0.35	661.65		5.74		667.39	1,906.83
82	BITUM	0.07	129.80				129.80	1,854.29
83	GRAVEL	0.48	2,198.28				2,198.28	4,579.75
84	BITUM	0.35	1,472.56		2.83		1,475.39	4,215.40
85	BITUM	0.1	909.97				909.97	9,099.70
86	BITUM	0.55	5,000.68		6.11		5,006.79	9,103.26
87	BITUM	0.29	5,921.44		6,978.38		12,899.82	44,482.14
TOTAL		10.78	51,166.96	1,194.35	10,804.80	0.00	63,166.11	163,109.11

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2018

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	TOTAL ROUTINE COSTS	COST / MILE
7	BITUM	1.33	139.62	1741.35	62.56	458.41	2254.91	960.16	5,617.01	4,223.32
9	BITUM	0.46	43.09	65.98	19.31	229.53	756.98	143.44	1,258.33	2,735.50
10	BITUM	1.09	94.72	164.89	475.72	118.03	1459.71	243.19	2,556.26	2,345.19
11	BITUM	0.23	11.62	31.64	15.73	32.29	366.20	29.47	486.95	2,117.17
13	BITUM	0.93	82.66	313.81	37.03	318.39	1493.48	204.10	2,449.47	2,633.84
18	BITUM	0.32	14.27	20.07	6.39	36.25	222.58	35.21	334.77	1,046.16
29	BITUM	0.54	56.75	122.21	124.71	159.64	1020.06	550.91	2,034.28	3,767.19
30	BITUM	0.94	122.42	3770.51	611.87	158.79	1687.22	588.57	6,939.38	7,382.32
34	BITUM	0.40	24.28	181.09	76.92	54.50	233.85	64.83	635.47	1,588.68
36	BITUM	0.32	148.00	864.76	66.32	264.27	1201.48	514.64	3,059.47	9,560.84
38	BITUM	0.09	5.32	148.30	6.54	10.29	52.07	13.14	235.66	2,618.44
40	BITUM	0.14	38.25	759.69	31.23	47.66	214.87	162.78	1,254.48	8,960.57
45	BITUM	0.20	74.93	719.03	33.57	151.80	656.77	277.84	1,913.94	9,569.70
51	BITUM	0.40	17.74	178.78	7.95	22.12	778.37	43.82	1,048.78	2,621.95
52	BITUM	0.46	32.35	301.83	14.50	40.30	660.11	79.87	1,128.96	2,454.26
52	GRAVEL	0.22	16.83	73.79	6.93	19.27	374.85	38.20	529.87	2,408.50
80	BITUM	0.52	59.94	1104.06	1251.06	74.68	751.76	148.00	3,389.50	6,518.27
81	BITUM	0.35	11.77	29.87	5.27	14.67	570.99	29.08	661.65	1,890.43
82	BITUM	0.07	2.29	5.33	1.03	2.86	112.63	5.66	129.80	1,854.29
83	GRAVEL	0.48	1055.03	53.77	17.35	48.25	928.29	95.59	2,198.28	4,579.75
84	BITUM	0.35	26.03	182.08	11.67	32.42	1156.08	64.28	1,472.56	4,207.31
85	BITUM	0.10	16.05	23.01	7.19	20.00	804.09	39.63	909.97	9,099.70
86	BITUM	0.55	88.33	1433.83	176.30	110.06	2266.40	925.76	5,000.68	9,092.15
87	BITUM	0.29	227.58	2737.74	101.97	283.57	1361.03	1209.55	5,921.44	20,418.76
TOTAL		10.78	2,409.87	15,027.42	3,169.12	2,708.05	21,384.78	6,467.72	51,166.96	123,694.28

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2018

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
7	BITUM	1.33		483.04				483.04	363.19
9	BITUM	0.46			40.69			40.69	88.46
10	BITUM	1.09						0.00	0.00
11	BITUM	0.23						0.00	0.00
13	BITUM	0.93		285.28				285.28	306.75
18	BITUM	0.32						0.00	0.00
29	BITUM	0.54						0.00	0.00
30	BITUM	0.94						0.00	0.00
34	BITUM	0.40	9.20					9.20	23.00
36	BITUM	0.32	37.57	71.22	49.21			158.00	493.75
38	BITUM	0.09						0.00	0.00
40	BITUM	0.14		29.62				29.62	211.57
45	BITUM	0.20						0.00	0.00
51	BITUM	0.40		188.52				188.52	471.30
52	BITUM	0.46						0.00	0.00
52	GRAVEL	0.22						0.00	0.00
80	BITUM	0.52						0.00	0.00
81	BITUM	0.35						0.00	0.00
82	BITUM	0.07						0.00	0.00
83	GRAVEL	0.48						0.00	0.00
84	BITUM	0.35						0.00	0.00
85	BITUM	0.10						0.00	0.00
86	BITUM	0.55						0.00	0.00
87	BITUM	0.29						0.00	0.00
TOTAL		10.78	46.77	1,057.68	89.90	0.00	0.00	1,194.35	1,958.02

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2018

BETTERMENTS - 130000

ROAD	SURFACE	Length	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE
7	BITUM	1.33			20.02	20.02	15.05
9	BITUM	0.46			6.93	6.93	15.07
10	BITUM	1.09				0.00	0.00
11	BITUM	0.23			3.77	3.77	16.39
13	BITUM	0.93			15.25	15.25	16.40
18	BITUM	0.32				0.00	0.00
29	BITUM	0.54				0.00	0.00
30	BITUM	0.94				0.00	0.00
34	BITUM	0.40				0.00	0.00
36	BITUM	0.32			3103.30	3,103.30	9,697.81
38	BITUM	0.09				0.00	0.00
40	BITUM	0.14			156.26	156.26	1,116.14
45	BITUM	0.20			488.11	488.11	2,440.55
51	BITUM	0.40			6.56	6.56	16.40
52	BITUM	0.46			3.72	3.72	8.09
52	GRAVEL	0.22				0.00	0.00
80	BITUM	0.52			7.82	7.82	15.04
81	BITUM	0.35			5.74	5.74	16.40
82	BITUM	0.07				0.00	0.00
83	GRAVEL	0.48				0.00	0.00
84	BITUM	0.35			2.83	2.83	8.09
85	BITUM	0.10				0.00	0.00
86	BITUM	0.55			6.11	6.11	11.11
87	BITUM	0.29			6978.38	6,978.38	24,063.38
TOTAL		10.78	0.00	0.00	10,804.80	10,804.80	37,455.91

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
COUNTY ROADS
YEAR ENDED DECEMBER 31, 2018

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
26	GRAVEL	9.6	39,271.79	19,357.65			58,629.44	6,107.23
101	GRAVEL	4	10,925.12		687.70		11,612.82	2,903.21
102	GRAVEL	3.1	11,494.09				11,494.09	3,707.77
103	GRAVEL	5.4	22,076.10	791.44		4,223.42	27,090.96	5,016.84
104	BITUM	0.1	49.96				49.96	499.60
104	GRAVEL	6.32	15,392.25	761.31			16,153.56	2,555.94
105	GRAVEL	5.3	14,304.11				14,304.11	2,698.89
106	GRAVEL	3.78	11,076.22	2,080.62			13,156.84	3,480.65
107	GRAVEL	3.52	9,200.57				9,200.57	2,613.80
109	GRAVEL	5	13,869.66	1,045.39			14,915.05	2,983.01
110	GRAVEL	7.51	22,700.66	3,746.06		15,505.53	41,952.25	5,586.19
111	GRAVEL	3.95	14,195.34	883.86	489.99		15,569.19	3,941.57
112	GRAVEL	2.69	12,442.03			10,744.88	23,186.91	8,619.67
113	BITUM	2.5	16,118.67	3,027.17		77.04	19,222.88	7,689.15
113	GRAVEL	0.5	1,785.63	24.49			1,810.12	3,620.24
115	BITUM	2.5	7,108.68			77.04	7,185.72	2,874.29
117	BITUM	0.5	2,472.15	562.77	390.99	1,760.25	5,186.16	10,372.32
117	GRAVEL	2.9	13,116.61	5,753.66		10,209.43	29,079.70	10,027.48
118	BITUM	.55	4,338.38		7,758.39		12,096.77	21,994.13
118	OTTA	1.25	5,804.69		2,607.90		8,412.59	6,730.07
119	GRAVEL	2.62	8,676.63	1,925.75			10,602.38	4,046.71
120	GRAVEL	3.5	13,880.91	2,280.99	586.35	11,777.76	28,526.01	8,150.29
120	OTTA	1.5	20,421.00	153.20	496.92	5,047.62	26,118.74	17,412.49
121	GRAVEL	4.2	26,468.07				26,468.07	6,301.92
122	GRAVEL	4.47	15,342.68	15,191.50			30,534.18	6,830.91
123	BITUM	1	4,412.97	432.96			4,845.93	4,845.93
123	GRAVEL	3	12,509.23	17,561.67			30,070.90	10,023.63
125	GRAVEL	11.25	42,930.19	29,634.24		14,146.70	86,711.13	7,707.66
126	BITUM	2.6	7,385.08	976.35		77.04	8,438.47	3,245.57
126	GRAVEL	5.6	19,143.55	117.25			19,260.80	3,439.43
127	GRAVEL	5.1	20,916.22	11,574.50			32,490.72	6,370.73
129	BITUM	1.04	6,119.08	108.77			6,227.85	5,988.32
129	GRAVEL	8.47	23,404.48	1,268.83			24,673.31	2,913.02
131	BITUM	2.47	15,911.67	229.42	273.73	77.04	16,491.86	6,676.87
134	BITUM	0.22	791.18			77.04	868.22	3,946.45
135	BITUM	1.7	5,652.82	1,562.86	377.02	77.04	7,669.74	4,511.61
135	GRAVEL	5.2	21,471.50	20,501.74			41,973.24	8,071.78
136	GRAVEL	4	14,105.28	7,286.40			21,391.68	5,347.92
139	GRAVEL	2	276.40				276.40	138.20
141	BITUM	1.9	8,379.13			77.04	8,456.17	4,450.62
142	GRAVEL	0.13	762.92				762.92	5,868.62
144	BITUM	1	7,244.33	986.24	455.19		8,685.76	8,685.76
144	GRAVEL	2.6	24,988.07	6,408.41	63.65	397.97	31,858.10	12,253.12
145	GRAVEL	3	15,696.17				15,696.17	5,232.06
146	GRAVEL	1.06	5,762.25	4,703.82		141.20	10,607.27	10,006.86
147	BITUM	1.7	7,732.81	4,693.95	23.15	77.04	12,526.95	7,368.79
147	OTTA	0.5	2,331.54	464.43	6.81		2,802.78	5,605.56
150	BITUM	3.1	9,404.73	-40.27		77.04	9,441.50	3,045.65
150	GRAVEL	3.1	12,090.92	9,101.37			21,192.29	6,836.22
151	GRAVEL	3.55	11,380.32	6,414.33			17,794.65	5,012.58
152	GRAVEL	2.01	4,442.84	2,449.26			6,892.10	3,428.91
153	GRAVEL	1.49	5,126.96				5,126.96	3,440.91
155	GRAVEL	2.44	7,824.39	7,856.20		16.00	15,696.59	6,433.03
156	BITUM	1.45	3,855.35			77.03	3,932.38	2,711.99
157	GRAVEL	12.22	30,749.21	42,040.31			72,789.52	5,956.53
158	GRAVEL	1.78	5,829.63	668.41	19.80		6,517.84	3,661.71
158	OTTA	1.5	4,782.30			371.32	5,153.62	3,435.75
159	GRAVEL	8.02	40,895.04	49,444.64			90,339.68	11,264.30
TOTAL		191.66	736,840.56	284,031.95	14,237.59	75,112.47	1,110,222.57	344,690.42

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2018

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	TOTAL ROUTINE COSTS	COST / MILE
26	GRAVEL	9.60	13,193.82	2,302.80	3,796.85	5,064.20	11,658.59	3,255.53	39,271.79	4,090.81
101	GRAVEL	4.00	7,666.15	284.05	91.64	566.82	1,695.35	621.11	10,925.12	2,731.28
102	GRAVEL	3.10	7,437.87	595.21	90.69	494.02	2,376.51	499.79	11,494.09	3,707.77
103	GRAVEL	5.40	11,596.32	662.64	213.76	1,015.67	4,931.19	3,656.52	22,076.10	4,088.17
104	BITUM	0.10	4.44	6.21	2.95	5.54	19.85	10.97	49.96	499.60
104	GRAVEL	6.32	9,426.65	704.23	283.13	849.22	3,126.19	1,002.83	15,392.25	2,435.48
105	GRAVEL	5.30	10,341.99	349.88	112.87	727.28	2,150.12	621.97	14,304.11	2,698.89
106	GRAVEL	3.78	7,180.59	321.81	311.70	585.11	2,104.92	572.09	11,076.22	2,930.22
107	GRAVEL	3.52	6,392.06	225.04	72.60	474.89	1,635.93	400.05	9,200.57	2,613.80
109	GRAVEL	5.00	8,416.96	364.82	638.66	702.29	2,906.44	840.49	13,869.66	2,773.93
110	GRAVEL	7.51	9,909.84	1,026.15	1,052.32	2,530.14	6,064.52	2,117.69	22,700.66	3,022.72
111	GRAVEL	3.95	8,924.93	380.82	288.56	1,182.90	2,741.14	676.99	14,195.34	3,593.76
112	GRAVEL	2.69	5,928.38	567.15	477.98	733.80	3,726.49	1,008.23	12,442.03	4,625.29
113	BITUM	2.50	309.18	5,771.03	138.53	891.61	4,775.72	4,232.60	16,118.67	6,447.47
113	GRAVEL	0.50	66.49	537.14	27.70	315.98	685.64	152.68	1,785.63	3,571.26
115	BITUM	2.50	126.76	2,659.29	56.80	352.96	3,599.85	313.02	7,108.68	2,843.47
117	BITUM	0.50	88.76	135.62	299.36	375.80	1,111.12	461.49	2,472.15	4,944.30
117	GRAVEL	2.90	4,339.47	762.89	450.32	641.52	5,651.21	1,271.20	13,116.61	4,522.97
118	BITUM	0.55	110.59	461.53	1,074.36	231.40	1,723.41	737.09	4,338.38	7,887.96
118	OTTA	1.25	251.35	1,805.85	1,085.04	313.20	1,122.56	1,226.69	5,804.69	4,643.75
119	GRAVEL	2.62	4,033.99	259.33	391.02	435.46	2,183.64	1,373.19	8,676.63	3,311.69
120	GRAVEL	3.50	4,067.69	1,602.50	539.55	1,830.40	4,175.44	1,665.33	13,880.91	3,965.97
120	OTTA	1.50	289.05	12,671.75	255.03	638.77	3,103.63	3,462.77	20,421.00	13,614.00
121	GRAVEL	4.20	5,438.75	647.41	4,275.57	11,243.01	3,549.47	1,313.86	26,468.07	6,301.92
122	GRAVEL	4.47	7,868.21	746.87	240.93	1,021.03	4,137.93	1,327.71	15,342.68	3,432.37
123	BITUM	1.00	153.76	845.20	421.74	450.06	1,380.49	1,161.72	4,412.97	4,412.97
123	GRAVEL	3.00	6,162.41	640.72	399.81	886.80	3,217.99	1,201.50	12,509.23	4,169.74
125	GRAVEL	11.25	16,558.34	2,120.94	4,934.58	2,965.78	11,024.35	5,326.20	42,930.19	3,816.02
126	BITUM	2.60	154.74	235.85	69.35	872.98	3,147.36	2,904.80	7,385.08	2,840.42
126	GRAVEL	5.60	6,957.67	493.56	1,649.34	3,010.73	6,069.93	962.32	19,143.55	3,418.49
127	GRAVEL	5.10	9,688.00	794.72	2,100.84	2,788.16	3,927.39	1,617.11	20,916.22	4,101.22
129	BITUM	1.04	59.54	790.24	26.67	74.18	2,456.36	2,712.09	6,119.08	5,883.73
129	GRAVEL	8.47	12,461.44	745.88	217.24	1,316.66	6,280.70	2,382.56	23,404.48	2,763.22
131	BITUM	2.47	290.94	6,743.79	1,102.02	895.79	3,540.47	3,338.66	15,911.67	6,441.97
134	BITUM	0.22	15.32	21.96	6.85	34.69	68.42	643.94	791.18	3,596.27
135	BITUM	1.70	215.44	321.13	159.97	463.14	2,715.54	1,777.60	5,652.82	3,325.19
135	GRAVEL	5.20	10,262.37	915.36	663.52	2,445.86	4,486.95	2,697.44	21,471.50	4,129.13
136	GRAVEL	4.00	5,817.14	523.24	3,118.99	781.41	2,934.35	930.15	14,105.28	3,526.32
139	GRAVEL	2.00	5.58	6.75	2.18	162.06	87.81	12.02	276.40	138.20
141	BITUM	1.90	149.18	250.61	673.78	1,466.89	3,485.88	2,352.79	8,379.13	4,410.07
142	GRAVEL	0.13	361.41	18.67	6.01	24.54	319.11	33.18	762.92	5,868.62
144	BITUM	1.00	198.41	2,788.10	208.26	306.88	1,825.68	1,917.00	7,244.33	7,244.33
144	GRAVEL	2.60	12,448.23	1,029.61	782.71	1,545.56	7,193.29	1,988.67	24,988.07	9,610.80
145	GRAVEL	3.00	10,847.71	383.93	123.84	578.43	3,079.75	682.51	15,696.17	5,232.06
146	GRAVEL	1.06	2,771.20	259.45	83.69	310.75	1,875.94	461.22	5,762.25	5,436.08
147	BITUM	1.70	209.01	1,429.81	93.64	709.03	3,487.76	1,803.56	7,732.81	4,548.71
147	OTTA	0.50	61.47	1,118.92	27.55	158.06	686.98	278.56	2,331.54	4,663.08
150	BITUM	3.10	269.89	471.26	463.91	413.55	4,912.04	2,874.08	9,404.73	3,033.78
150	GRAVEL	3.10	7,006.53	374.85	120.91	1,553.44	2,368.83	666.36	12,090.92	3,900.30
151	GRAVEL	3.55	6,344.06	435.26	140.41	862.01	2,310.29	1,288.29	11,380.32	3,205.72
152	GRAVEL	2.01	2,610.65	168.58	54.38	301.23	1,008.31	299.69	4,442.84	2,210.37
153	GRAVEL	1.49	3,642.17	125.41	40.46	232.50	863.49	222.93	5,126.96	3,440.91
155	GRAVEL	2.44	4,267.23	383.93	123.86	539.44	1,827.41	682.52	7,824.39	3,206.72
156	BITUM	1.45	69.37	380.37	31.08	198.95	1,743.16	1,432.42	3,855.35	2,658.86
157	GRAVEL	12.22	15,669.55	1,780.44	574.35	2,548.86	6,772.61	3,403.40	30,749.21	2,516.30
158	GRAVEL	1.78	203.12	320.68	2,050.03	371.65	2,608.43	275.72	5,829.63	3,275.07
158	OTTA	1.50	94.10	2,111.77	1,393.44	117.26	420.28	645.45	4,782.30	3,188.20
159	GRAVEL	8.02	20,221.57	2,209.67	2,102.16	3,546.04	8,887.48	3,928.12	40,895.04	5,099.13
TOTAL		193.46	289,657.84	67,092.68	40,235.49	66,156.39	187,971.69	85,726.47	736,840.56	240,610.87

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2018

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
26	GRAVEL	9.60		19,172.75			184.90	19,357.65	2,016.42
101	GRAVEL	4.00						-	0.00
102	GRAVEL	3.10						-	0.00
103	GRAVEL	5.40		791.44				791.44	146.56
104	BITUM	0.10						-	0.00
104	GRAVEL	6.32		761.31				761.31	120.46
105	GRAVEL	5.30						-	0.00
106	GRAVEL	3.78		379.44	1,701.18			2,080.62	550.43
107	GRAVEL	3.52						-	0.00
109	GRAVEL	5.00		1,045.39				1,045.39	209.08
110	GRAVEL	7.51		3,746.06				3,746.06	498.81
111	GRAVEL	3.95		653.66	230.20			883.86	223.76
112	GRAVEL	2.69						-	0.00
113	BITUM	2.50		3,027.17				3,027.17	1,210.87
113	GRAVEL	0.50		24.49				24.49	48.98
115	BITUM	2.50						-	0.00
117	BITUM	0.50		562.77				562.77	1,125.54
117	GRAVEL	2.90		5,753.66				5,753.66	1,984.02
118	BITUM	0.55						-	0.00
118	OTTA	1.25						-	0.00
119	GRAVEL	2.62		1,925.75				1,925.75	735.02
120	GRAVEL	3.50		2,280.99				2,280.99	651.71
120	OTTA	1.50		153.20				153.20	102.13
121	GRAVEL	4.20						-	0.00
122	GRAVEL	4.47	4,229.00	10,962.50				15,191.50	3,398.55
123	BITUM	1.00		319.17	113.79			432.96	432.96
123	GRAVEL	3.00		16,862.38	699.29			17,561.67	5,853.89
125	GRAVEL	11.25	489.42	23,892.47	5,252.35			29,634.24	2,634.15
126	BITUM	2.60	976.35					976.35	375.52
126	GRAVEL	5.60					117.25	117.25	20.94
127	GRAVEL	5.10		11,538.67	35.83			11,574.50	2,269.51
129	BITUM	1.04		108.77				108.77	104.59
129	GRAVEL	8.47		1,268.83				1,268.83	149.80
131	BITUM	2.47		229.42				229.42	92.88
134	BITUM	0.22						-	0.00
135	BITUM	1.70		1,287.65	149.53	125.68		1,562.86	919.33
135	GRAVEL	5.20		20,044.35	457.39			20,501.74	3,942.64
136	GRAVEL	4.00		2,412.89	4,873.51			7,286.40	1,821.60
139	GRAVEL	2.00						-	0.00
141	BITUM	1.90						-	0.00
142	GRAVEL	0.13						-	0.00
144	BITUM	1.00	549.47	436.77				986.24	986.24
144	GRAVEL	2.60	4,589.57	1,818.84				6,408.41	2,464.77
145	GRAVEL	3.00						-	0.00
146	GRAVEL	1.06		4,703.82				4,703.82	4,437.57
147	BITUM	1.70		4,217.34		337.91	138.70	4,693.95	2,761.15
147	OTTA	0.50		464.43				464.43	928.86
150	BITUM	3.10		(40.27)				(40.27)	(12.99)
150	GRAVEL	3.10		9,101.37				9,101.37	2,935.93
151	GRAVEL	3.55		6,414.33				6,414.33	1,806.85
152	GRAVEL	2.01		2,449.26				2,449.26	1,218.54
153	GRAVEL	1.49						-	0.00
155	GRAVEL	2.44		7,856.20				7,856.20	3,219.75
156	BITUM	1.45						-	0.00
157	GRAVEL	12.22		42,040.31				42,040.31	3,440.29
158	GRAVEL	1.78		668.41				668.41	375.51
158	OTTA	1.50						-	0.00
159	GRAVEL	8.02	942.15	48,472.49	30.00			49,444.64	6,165.17
TOTAL		193.46	11,775.96	257,808.48	13,543.07	463.59	440.85	284,031.95	62,367.79

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2018

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERME NTS COSTS	COST / MILE
26	GRAVEL	9.60				-	0.00
101	GRAVEL	4.00	687.70			687.70	171.93
102	GRAVEL	3.10				-	0.00
103	GRAVEL	5.40				-	0.00
104	BITUM	0.10				-	0.00
104	GRAVEL	6.32				-	0.00
105	GRAVEL	5.30				-	0.00
106	GRAVEL	3.78				-	0.00
107	GRAVEL	3.52				-	0.00
109	GRAVEL	5.00				-	0.00
110	GRAVEL	7.51				-	0.00
111	GRAVEL	3.95	489.99			489.99	124.05
112	GRAVEL	2.69				-	0.00
113	BITUM	2.50				-	0.00
113	GRAVEL	0.50				-	0.00
115	BITUM	2.50				-	0.00
117	BITUM	0.50	390.99			390.99	781.98
117	GRAVEL	2.90				-	0.00
118	BITUM	0.55			7,758.39	7,758.39	14,106.16
118	OTTA	1.25			2,607.90	2,607.90	2,086.32
119	GRAVEL	2.62				-	0.00
120	GRAVEL	3.50	586.35			586.35	167.53
120	OTTA	1.50	496.92			496.92	331.28
121	GRAVEL	4.20				-	0.00
122	GRAVEL	4.47				-	0.00
123	BITUM	1.00				-	0.00
123	GRAVEL	3.00				-	0.00
125	GRAVEL	11.25				-	0.00
126	BITUM	2.60				-	0.00
126	GRAVEL	5.60				-	0.00
127	GRAVEL	5.10				-	0.00
129	BITUM	1.04				-	0.00
129	GRAVEL	8.47				-	0.00
131	BITUM	2.47			273.73	273.73	110.82
134	BITUM	0.22				-	0.00
135	BITUM	1.70			377.02	377.02	221.78
135	GRAVEL	5.20				-	0.00
136	GRAVEL	4.00				-	0.00
139	GRAVEL	2.00				-	0.00
141	BITUM	1.90				-	0.00
142	GRAVEL	0.13				-	0.00
144	BITUM	1.00	447.10		8.09	455.19	455.19
144	GRAVEL	2.60			63.65	63.65	24.48
145	GRAVEL	3.00				-	0.00
146	GRAVEL	1.06				-	0.00
147	BITUM	1.70			23.15	23.15	13.62
147	OTTA	0.50			6.81	6.81	13.62
150	BITUM	3.10				-	0.00
150	GRAVEL	3.10				-	0.00
151	GRAVEL	3.55				-	0.00
152	GRAVEL	2.01				-	0.00
153	GRAVEL	1.49				-	0.00
155	GRAVEL	2.44				-	0.00
156	BITUM	1.45				-	0.00
157	GRAVEL	12.22				-	0.00
158	GRAVEL	1.78			19.80	19.80	11.12
158	OTTA	1.50				-	0.00
159	GRAVEL	8.02				-	0.00
TOTAL		193.46	3,099.05	0.00	11,138.54	14,237.59	18,619.88

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2018

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
26	GRAVEL	9.60					0.00	0.00
101	GRAVEL	4.00					0.00	0.00
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40		3,577.42		646.00	4,223.42	782.11
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32					0.00	0.00
105	GRAVEL	5.30					0.00	0.00
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52					0.00	0.00
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51		15,505.53			15,505.53	2,064.65
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69		10,744.88			10,744.88	3,994.38
113	BITUM	2.50	77.04				77.04	30.82
113	GRAVEL	0.50					0.00	0.00
115	BITUM	2.50	77.04				77.04	30.82
117	BITUM	0.50		1,760.25			1,760.25	3,520.50
117	GRAVEL	2.90		10,209.43			10,209.43	3,520.49
118	BITUM	0.55					0.00	0.00
118	OTTA	1.25					0.00	0.00
119	GRAVEL	2.62					0.00	0.00
120	GRAVEL	3.50		11,777.76			11,777.76	3,365.07
120	OTTA	1.50		5,047.62			5,047.62	3,365.08
121	GRAVEL	4.20					0.00	0.00
122	GRAVEL	4.47					0.00	0.00
123	BITUM	1.00					0.00	0.00
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25		14,146.70			14,146.70	1,257.48
126	BITUM	2.60	77.04				77.04	29.63
126	GRAVEL	5.60					0.00	0.00
127	GRAVEL	5.10					0.00	0.00
129	BITUM	1.04					0.00	0.00
129	GRAVEL	8.47					0.00	0.00
131	BITUM	2.47	77.04				77.04	31.19
134	BITUM	0.22	77.04				77.04	350.18
135	BITUM	1.70	77.04				77.04	45.32
135	GRAVEL	5.20					0.00	0.00
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90	77.04				77.04	40.55
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00					0.00	0.00
144	GRAVEL	2.60	397.97				397.97	153.07
145	GRAVEL	3.00					0.00	0.00
146	GRAVEL	1.06		141.20			141.20	133.21
147	BITUM	1.70	77.04				77.04	45.32
147	OTTA	0.50					0.00	0.00
150	BITUM	3.10	77.04				77.04	24.85
150	GRAVEL	3.10					0.00	0.00
151	GRAVEL	3.55					0.00	0.00
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49					0.00	0.00
155	GRAVEL	2.44				16.00	16.00	6.56
156	BITUM	1.45	77.03				77.03	53.12
157	GRAVEL	12.22					0.00	0.00
158	GRAVEL	1.78					0.00	0.00
158	OTTA	1.50			371.32		371.32	247.55
159	GRAVEL	8.02					0.00	0.00
TOTAL		193.46	1,168.36	72,910.79	371.32	662.00	75,112.47	23,091.95

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2018

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-022-001	\$6,659.30	\$0.00	\$0.00	\$0.00	\$0.00	\$88.90	\$6,748.20
CP 003-738-001	\$606,577.39	\$23,617.53	\$0.00	\$0.00	\$0.00	\$14,449.88	\$644,644.80
SAP 003-598-011	\$0.00	\$72,954.16	\$0.00	\$0.00	\$0.00	\$1,833.92	\$74,788.08
SAP 003-604-004	\$556,820.30	\$33,560.29	\$0.00	\$0.00	\$0.00	\$10,741.59	\$601,122.18
SAP 003-605-010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 003-609-008	\$1,543,904.21	\$44,308.76	\$0.00	\$0.00	\$0.00	\$75,746.48	\$1,663,959.45
SAP 003-625-007	\$531,432.27	\$34,386.45	\$79.14	\$0.00	\$0.00	\$21,651.44	\$587,549.30
SAP 003-625-008	\$390.00	\$2,219.30	\$0.00	\$0.00	\$0.00	\$268.37	\$2,877.67
SAP 003-625-009	\$433,387.04	\$15,032.85	\$0.00	\$0.00	\$0.00	\$7,940.94	\$456,360.83
SAP 003-626-020	\$0.00	\$7,733.25	\$0.00	\$0.00	\$0.00	\$6,395.83	\$14,129.08
SAP 003-626-021	\$0.00	\$12,854.38	\$11,586.26	\$0.00	\$0.00	\$3,674.03	\$28,114.67
SAP 003-629-020	\$1,349,133.20	\$55,832.70	\$0.00	\$0.00	\$0.00	\$63,837.84	\$1,468,803.74
SAP 003-632-010	\$248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3.32	\$251.96
SAP 003-635-007	\$0.00	\$10,202.63	\$0.00	\$0.00	\$0.00	\$1,405.06	\$11,607.69
SAP 003-637-018	\$0.00	\$29,991.82	\$0.00	\$0.00	\$0.00	\$3,353.17	\$33,344.99
SAP 003-637-019	\$0.00	\$8,070.98	\$0.00	\$0.00	\$0.00	\$1,045.93	\$9,116.91
SAP 003-648-004	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.12	\$85.12
SAP 003-658-001	\$1,061,040.49	\$113,423.31	\$109,631.93	\$7,930.00	\$0.00	\$35,445.39	\$1,327,471.12
SAP 003-658-002	\$0.00	\$1,691.21	\$0.00	\$0.00	\$0.00	\$258.06	\$1,949.27
SP 003-618-001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Total:	\$6,089,676.84	\$465,879.62	\$121,297.33	\$7,930.00	\$0.00	\$248,141.27	\$6,932,925.06

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-022-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 22
LOCATION:

DESCRIPTION:

LETTING DATE: 9 /28/2017 **AWARD DATE:** 10/3 /2017
CONTRACTOR: Driveway Service

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$85,894.59	\$6,659.30	\$92,553.89
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$252.11	\$88.90	\$341.01
Total Project Costs:	\$86,146.70	\$6,748.20	\$92,894.90

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$86,146.70	\$6,748.20	\$92,894.90
Total Funding:	\$86,146.70	\$6,748.20	\$92,894.90

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-738-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 138
LOCATION: CSAH 138 from CSAH 11 to CSAH 22

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018
CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$606,577.39	\$606,577.39
Construction Engineering:	\$5,172.34	\$19,365.93	\$24,538.27
Project Engineering:	\$15,460.01	\$4,251.60	\$19,711.61
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,712.01	\$14,449.88	\$17,161.89
Total Project Costs:	\$23,344.36	\$644,644.80	\$667,989.16

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$23,344.36	\$644,644.80	\$667,989.16
Total Funding:	\$23,344.36	\$644,644.80	\$667,989.16

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-598-011 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION:

DESCRIPTION: Replace bridge 92959

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$1,020.47	\$1,020.47
Project Engineering:	\$0.00	\$71,933.69	\$71,933.69
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,833.92	\$1,833.92
Total Project Costs:	\$0.00	\$74,788.08	\$74,788.08

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$74,788.08	\$74,788.08
Total Funding:	\$0.00	\$74,788.08	\$74,788.08

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-604-004 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 4

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018

AWARD DATE: 3 /20/2018

CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$556,820.30	\$556,820.30
Construction Engineering:	\$3,378.88	\$29,422.72	\$32,801.60
Project Engineering:	\$9,372.41	\$4,137.57	\$13,509.98
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$489.00	\$10,741.59	\$11,230.59
Total Project Costs:	\$13,240.29	\$601,122.18	\$614,362.47

Funding Sources

Regular Construction:	\$0.00	\$544,964.14	\$544,964.14
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,240.29	\$56,158.04	\$69,398.33
Total Funding:	\$13,240.29	\$601,122.18	\$614,362.47

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-605-010 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 5
LOCATION: County Hwy 5, CSAH 6 to TH 10

DESCRIPTION:

LETTING DATE: 5 /1 /2017 **AWARD DATE:** 5 /2 /2017
CONTRACTOR: Mark Sand & Gravel Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,240,537.86	\$0.00	\$1,240,537.86
Construction Engineering:	\$40,073.21	\$0.00	\$40,073.21
Project Engineering:	\$9,766.06	\$0.00	\$9,766.06
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$49,181.00	\$0.00	\$49,181.00
Other/Overhead Costs:	\$14,678.94	\$0.00	\$14,678.94
Total Project Costs:	\$1,354,237.07	\$0.00	\$1,354,237.07

Funding Sources

Regular Construction:	\$1,203,982.39	\$36,555.47	\$1,240,537.86
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$150,254.68	(\$36,555.47)	\$113,699.21
Total Funding:	\$1,354,237.07	\$0.00	\$1,354,237.07

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-609-008 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 9
LOCATION: Co Highway 9, CSAH 7 to CSAH 14

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,543,904.21	\$1,543,904.21
Construction Engineering:	\$3,437.91	\$43,325.53	\$46,763.44
Project Engineering:	\$9,767.81	\$983.23	\$10,751.04
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$500.10	\$75,746.48	\$76,246.58
Total Project Costs:	\$13,705.82	\$1,663,959.45	\$1,677,665.27

Funding Sources

Regular Construction:	\$0.00	\$1,068,184.98	\$1,068,184.98
Municipal Construction:	\$0.00	\$113,057.66	\$113,057.66
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,705.82	\$482,716.81	\$496,422.63
Total Funding:	\$13,705.82	\$1,663,959.45	\$1,677,665.27

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-625-007 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 25
LOCATION: CSAH 25 from TH 34 to CSAH 32
DESCRIPTION: Grading, Aggregate Base & Bituminous Surfacing
LETTING DATE: 7 /27/2017 **AWARD DATE:** 8 /1 /2017
CONTRACTOR: Kern & Tabery

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,329,790.86	\$531,432.27	\$1,861,223.13
Construction Engineering:	\$154,571.88	\$34,386.45	\$188,958.33
Project Engineering:	\$96,041.40	\$0.00	\$96,041.40
Permanent ROW:	\$15,111.82	\$0.00	\$15,111.82
Temporary ROW:	\$71,028.95	\$79.14	\$71,108.09
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$24,101.98	\$0.00	\$24,101.98
Other/Overhead Costs:	\$21,593.09	\$21,651.44	\$43,244.53
Total Project Costs:	\$1,712,239.98	\$587,549.30	\$2,299,789.28

Funding Sources			
Regular Construction:	\$1,233,926.57	\$310,665.08	\$1,544,591.65
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$478,313.41	\$276,884.22	\$755,197.63
Total Funding:	\$1,712,239.98	\$587,549.30	\$2,299,789.28

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-625-008 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 25
LOCATION: Co Hwy 25, West Pickerel Lake Rd to CSAH 32

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$248,239.50	\$390.00	\$248,629.50
Construction Engineering:	\$12,354.20	\$2,219.30	\$14,573.50
Project Engineering:	\$3,109.64	\$0.00	\$3,109.64
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,946.14	\$268.37	\$4,214.51
Total Project Costs:	\$267,649.48	\$2,877.67	\$270,527.15

Funding Sources

Regular Construction:	\$245,719.49	\$2,910.01	\$248,629.50
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$21,929.99	(\$32.34)	\$21,897.65
Total Funding:	\$267,649.48	\$2,877.67	\$270,527.15

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-625-009 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 25

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /29/2018

AWARD DATE: 4 /3 /2018

CONTRACTOR: Anderson Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$433,387.04	\$433,387.04
Construction Engineering:	\$349.81	\$13,797.85	\$14,147.66
Project Engineering:	\$895.06	\$1,235.00	\$2,130.06
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$50.62	\$7,940.94	\$7,991.56
Total Project Costs:	\$1,295.49	\$456,360.83	\$457,656.32

Funding Sources

Regular Construction:	\$0.00	\$426,336.96	\$426,336.96
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,295.49	\$30,023.87	\$31,319.36
Total Funding:	\$1,295.49	\$456,360.83	\$457,656.32

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-626-020 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 26
LOCATION: CSAH 26 from Killian Rd to Duffney Rd (from 2 miles E of CSAH 21 to W Boundary Tamarac

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$311,907.56	\$0.00	\$311,907.56
Construction Engineering:	\$11,277.29	\$1,452.94	\$12,730.23
Project Engineering:	\$1,072.57	\$6,280.31	\$7,352.88
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,790.32	\$6,395.83	\$10,186.15
Total Project Costs:	\$328,047.74	\$14,129.08	\$342,176.82

Funding Sources

Regular Construction:	\$311,907.56	\$0.00	\$311,907.56
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$16,140.18	\$14,129.08	\$30,269.26
Total Funding:	\$328,047.74	\$14,129.08	\$342,176.82

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-626-021 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 26/Turnback
LOCATION: From 520th Ave to TH 34

DESCRIPTION: Grading, Aggregate Base & Bituminous Surfacing

LETTING DATE: 5 /20/2019 **AWARD DATE:** 5 /21/2019
CONTRACTOR: Dennis Drewes, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$266.51	\$266.51
Project Engineering:	\$0.00	\$12,587.87	\$12,587.87
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$11,586.26	\$11,586.26
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,674.03	\$3,674.03
Total Project Costs:	\$0.00	\$28,114.67	\$28,114.67

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$28,114.67	\$28,114.67
Total Funding:	\$0.00	\$28,114.67	\$28,114.67

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-629-020 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 29

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /29/2018

AWARD DATE: 4 /3 /2018

CONTRACTOR: Anderson Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,349,133.20	\$1,349,133.20
Construction Engineering:	\$309.10	\$52,787.36	\$53,096.46
Project Engineering:	\$790.91	\$3,045.34	\$3,836.25
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$44.73	\$63,837.84	\$63,882.57
Total Project Costs:	\$1,144.74	\$1,468,803.74	\$1,469,948.48

Funding Sources

Regular Construction:	\$0.00	\$1,233,799.42	\$1,233,799.42
Municipal Construction:	\$0.00	\$31,884.90	\$31,884.90
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,144.74	\$203,119.42	\$204,264.16
Total Funding:	\$1,144.74	\$1,468,803.74	\$1,469,948.48

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-632-010 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 32
LOCATION: Co Hwy 32, CSAH 21 to 1.6 miles SE of CSAH 27

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$682,449.85	\$248.64	\$682,698.49
Construction Engineering:	\$13,911.07	\$0.00	\$13,911.07
Project Engineering:	\$9,977.64	\$0.00	\$9,977.64
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,863.64	\$3.32	\$7,866.96
Total Project Costs:	\$714,202.20	\$251.96	\$714,454.16

Funding Sources

Regular Construction:	\$678,587.60	\$4,110.89	\$682,698.49
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$35,614.60	(\$3,858.93)	\$31,755.67
Total Funding:	\$714,202.20	\$251.96	\$714,454.16

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-635-007 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 35
LOCATION: CSAH 37 to CSAH 143

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$61.82	\$2,810.92	\$2,872.74
Project Engineering:	\$158.18	\$7,391.71	\$7,549.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8.95	\$1,405.06	\$1,414.01
Total Project Costs:	\$228.95	\$11,607.69	\$11,836.64

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$228.95	\$11,607.69	\$11,836.64
Total Funding:	\$228.95	\$11,607.69	\$11,836.64

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-637-018 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 37
LOCATION: Shell Lake Access to TH 113

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$502.28	\$1,290.31	\$1,792.59
Project Engineering:	\$1,285.19	\$28,701.51	\$29,986.70
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$72.69	\$3,353.17	\$3,425.86
Total Project Costs:	\$1,860.16	\$33,344.99	\$35,205.15

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,860.16	\$33,344.99	\$35,205.15
Total Funding:	\$1,860.16	\$33,344.99	\$35,205.15

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-637-019 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 37
LOCATION: TH 34 to Shell Lake Public Access

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$8,070.98	\$8,070.98
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,045.93	\$1,045.93
Total Project Costs:	\$0.00	\$9,116.91	\$9,116.91

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$9,116.91	\$9,116.91
Total Funding:	\$0.00	\$9,116.91	\$9,116.91

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-648-004 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 48
LOCATION: CSAH 48, CR 135 to East Co Line

DESCRIPTION:

LETTING DATE: 2 /27/2017 **AWARD DATE:** 3 /7 /2017
CONTRACTOR: Hubbard County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$707,654.45	\$84.00	\$707,738.45
Construction Engineering:	\$6,597.25	\$0.00	\$6,597.25
Project Engineering:	\$21,061.82	\$0.00	\$21,061.82
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$419.84	\$1.12	\$420.96
Total Project Costs:	\$735,733.36	\$85.12	\$735,818.48

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$735,733.36	\$85.12	\$735,818.48
Total Funding:	\$735,733.36	\$85.12	\$735,818.48

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-658-001 **Alternate Project:**
Percent Completed: 99.99% **Length:** 4.00 miles
ROAD NUMBER/TWSP: CSAH 58
LOCATION: CSAH 37 to CSAH 44
DESCRIPTION: Grading & Aggregate Base
LETTING DATE: 5 /3 /2018 **AWARD DATE:** 5 /15/2018
CONTRACTOR: Dennis Drewes, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,061,040.49	\$1,061,040.49
Construction Engineering:	\$44,969.14	\$82,497.30	\$127,466.44
Project Engineering:	\$23,132.06	\$30,926.01	\$54,058.07
Permanent ROW:	\$105.52	\$46,628.11	\$46,733.63
Temporary ROW:	\$3,563.34	\$63,003.82	\$66,567.16
Utility Relocation:	\$0.00	\$7,930.00	\$7,930.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,394.54	\$35,445.39	\$42,839.93
Total Project Costs:	\$79,164.60	\$1,327,471.12	\$1,406,635.72

Funding Sources

Regular Construction:	\$0.00	\$389,970.00	\$389,970.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$79,164.60	\$937,501.12	\$1,016,665.72
Total Funding:	\$79,164.60	\$1,327,471.12	\$1,406,635.72

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-658-002 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 58
LOCATION: CSAH 37 to CSAH 44

DESCRIPTION: Aggregate Base, Bituminous Surfacing & Aggregate Shouldering

LETTING DATE: 2 /14/2019 **AWARD DATE:** 2 /19/2019
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,691.21	\$1,691.21
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$258.06	\$258.06
Total Project Costs:	\$0.00	\$1,949.27	\$1,949.27

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,949.27	\$1,949.27
Total Funding:	\$0.00	\$1,949.27	\$1,949.27

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SP 003-618-001 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 18
LOCATION: CSAH 18 5.7 miles CSAH 7 to CR 107 (60%) 3.5 miles CR 107 to W Corp Limits Ogema (37%) .32 miles W Corp limits to TH 59 (3%)
DESCRIPTION: RECLAIM & PAVE

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,596,426.23	\$0.00	\$1,596,426.23
Construction Engineering:	\$133,637.44	\$0.00	\$133,637.44
Project Engineering:	\$27,424.69	\$0.00	\$27,424.69
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$1,051.38	\$0.00	\$1,051.38
Other/Overhead Costs:	\$49,082.71	\$0.00	\$49,082.71
Total Project Costs:	\$1,807,622.45	\$0.00	\$1,807,622.45

Funding Sources

Regular Construction:	\$307,659.15	\$0.00	\$307,659.15
Municipal Construction:	\$11,626.10	\$0.00	\$11,626.10
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$974,690.97	\$302,450.01	\$1,277,140.98
County - Other Local:	\$513,646.23	(\$302,450.01)	\$211,196.22
Total Funding:	\$1,807,622.45	\$0.00	\$1,807,622.45

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2018

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-103-001	\$2,421.47	\$6,063.08	\$0.00	\$0.00	\$0.00	\$679.78	\$9,164.33
CP 003-103-003	\$390,666.23	\$10,492.23	\$0.00	\$0.00	\$0.00	\$6,531.17	\$407,689.63
CP 003-113-002	\$10,795.43	\$503.74	\$0.00	\$0.00	\$0.00	\$206.51	\$11,505.68
CP 003-117-001	\$0.00	\$4,901.62	\$0.00	\$0.00	\$0.00	\$704.77	\$5,606.39
CP 003-131-002	\$760.00	\$1,667.67	\$1,625.00	\$0.00	\$0.00	\$135.95	\$4,188.62
CP 003-131-003	\$363,204.24	\$108.95	\$0.00	\$0.00	\$0.00	\$4,850.24	\$368,163.43
CP 003-144-001	\$0.00	\$321.78	\$0.00	\$0.00	\$0.00	\$171.24	\$493.02
CP 003-144-002	\$0.95	\$1,538.78	\$0.00	\$0.00	\$0.00	\$22,458.01	\$23,997.74
CP 003-145-001	\$0.95	\$1,272.80	\$0.00	\$0.00	\$0.00	\$19,409.04	\$20,682.79
CP 003-999-002	\$8,259.75	\$336.36	\$0.00	\$0.00	\$0.00	\$156.17	\$8,752.28
Construction Total:	\$776,109.02	\$27,207.01	\$1,625.00	\$0.00	\$0.00	\$55,302.88	\$860,243.91

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-103-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 103
LOCATION: 180TH Ave to TH10

DESCRIPTION:

LETTING DATE: 10/10/2017 **AWARD DATE:** 10/17/2017
CONTRACTOR: Sellin Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$46,007.92	\$2,421.47	\$48,429.39
Construction Engineering:	\$8,279.97	\$4,989.71	\$13,269.68
Project Engineering:	\$4,540.59	\$1,073.37	\$5,613.96
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$14,904.00	\$0.00	\$14,904.00
Other/Overhead Costs:	\$1,463.20	\$679.78	\$2,142.98
Total Project Costs:	\$75,195.68	\$9,164.33	\$84,360.01

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$75,195.68	\$9,164.33	\$84,360.01
Total Funding:	\$75,195.68	\$9,164.33	\$84,360.01

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-103-003 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: 103

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018

CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$390,666.23	\$390,666.23
Construction Engineering:	\$0.00	\$10,492.23	\$10,492.23
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$6,531.17	\$6,531.17
Total Project Costs:	\$0.00	\$407,689.63	\$407,689.63

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$407,689.63	\$407,689.63
Total Funding:	\$0.00	\$407,689.63	\$407,689.63

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-113-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 113
LOCATION: County 113, from CSAH 32 to CSAH 21

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$320,110.76	\$10,795.43	\$330,906.19
Construction Engineering:	\$13,353.46	\$503.74	\$13,857.20
Project Engineering:	\$1,731.38	\$0.00	\$1,731.38
Permanent ROW:	\$77.59	\$0.00	\$77.59
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$539.63	\$0.00	\$539.63
Other/Overhead Costs:	\$4,363.63	\$206.51	\$4,570.14
Total Project Costs:	\$340,176.45	\$11,505.68	\$351,682.13

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$340,176.45	\$11,505.68	\$351,682.13
Total Funding:	\$340,176.45	\$11,505.68	\$351,682.13

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-117-001 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 117
LOCATION: Shell Lake Public Access to TH 113

DESCRIPTION: Milling, Reclaiming, Bituminous Surfacing & Aggregate Shouldering

LETTING DATE: 2 /14/2019 **AWARD DATE:** 2 /19/2019
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,901.62	\$4,901.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$704.77	\$704.77
Total Project Costs:	\$0.00	\$5,606.39	\$5,606.39

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$5,606.39	\$5,606.39
Total Funding:	\$0.00	\$5,606.39	\$5,606.39

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-131-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 131
LOCATION: CR 131, TH 59 to CSAH 21

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$254,575.64	\$760.00	\$255,335.64
Construction Engineering:	\$22,645.69	\$1,667.67	\$24,313.36
Project Engineering:	\$538.18	\$0.00	\$538.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$1,625.00	\$1,625.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$902.70	\$0.00	\$902.70
Other/Overhead Costs:	\$3,976.73	\$135.95	\$4,112.68
Total Project Costs:	\$282,638.94	\$4,188.62	\$286,827.56

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$282,638.94	\$4,188.62	\$286,827.56
Total Funding:	\$282,638.94	\$4,188.62	\$286,827.56

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-131-003 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 131
LOCATION: Th 59 to Stony Road

DESCRIPTION: City of Detroit Lakes Project to grade and pave 131

LETTING DATE: **AWARD DATE:**
CONTRACTOR: City of Detroit Lakes

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$363,204.24	\$363,204.24
Construction Engineering:	\$0.00	\$108.95	\$108.95
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$4,850.24	\$4,850.24
Total Project Costs:	\$0.00	\$368,163.43	\$368,163.43

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$368,163.43	\$368,163.43
Total Funding:	\$0.00	\$368,163.43	\$368,163.43

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-144-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 144
LOCATION: CR 144, Oakside TR to Hwy 59

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$193,416.34	\$0.00	\$193,416.34
Construction Engineering:	\$7,297.18	\$321.78	\$7,618.96
Project Engineering:	\$1,014.71	\$0.00	\$1,014.71
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,613.23	\$171.24	\$1,784.47
Total Project Costs:	\$203,341.46	\$493.02	\$203,834.48

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$203,341.46	\$493.02	\$203,834.48
Total Funding:	\$203,341.46	\$493.02	\$203,834.48

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-144-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 144
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.95	\$0.95
Construction Engineering:	\$0.00	\$1,213.20	\$1,213.20
Project Engineering:	\$0.00	\$325.58	\$325.58
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$22,458.01	\$22,458.01
Total Project Costs:	\$0.00	\$23,997.74	\$23,997.74

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$23,997.74	\$23,997.74
Total Funding:	\$0.00	\$23,997.74	\$23,997.74

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-145-001 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: 145

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018

CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.95	\$0.95
Construction Engineering:	\$0.00	\$682.69	\$682.69
Project Engineering:	\$0.00	\$590.11	\$590.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$19,409.04	\$19,409.04
Total Project Costs:	\$0.00	\$20,682.79	\$20,682.79

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$20,682.79	\$20,682.79
Total Funding:	\$0.00	\$20,682.79	\$20,682.79

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: CP 003-999-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP:
LOCATION:

DESCRIPTION: CR 126 & CSAH 9 culvert replacement

LETTING DATE: 10/2 /2017 **AWARD DATE:** 10/3 /2017
CONTRACTOR: Riley Bros

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$122,632.70	\$8,259.75	\$130,892.45
Construction Engineering:	\$6,335.43	\$336.36	\$6,671.79
Project Engineering:	\$229.23	\$0.00	\$229.23
Permanent ROW:	\$3,476.83	\$0.00	\$3,476.83
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$685.56	\$156.17	\$841.73
Total Project Costs:	\$133,359.75	\$8,752.28	\$142,112.03

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$133,359.75	\$8,752.28	\$142,112.03
Total Funding:	\$133,359.75	\$8,752.28	\$142,112.03

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2018

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-607-022	\$2,704,700.20	\$341,375.27	\$0.00	\$0.00	\$276.84	\$343,666.28	\$3,390,018.59
Construction Total:	\$2,704,700.20	\$341,375.27	\$0.00	\$0.00	\$276.84	\$343,666.28	\$3,390,018.59

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-607-022 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: Railroad Bridge

DESCRIPTION: Bridge Replacement; Bridge #7175

LETTING DATE: 9 /14/2017 **AWARD DATE:** 9 /19/2017
CONTRACTOR: Robert R. Schroeder Construction Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$194,947.40	\$2,704,700.20	\$2,899,647.60
Construction Engineering:	\$44,866.66	\$68,422.33	\$113,288.99
Project Engineering:	\$354,231.76	\$272,952.94	\$627,184.70
Permanent ROW:	\$211,490.67	\$0.00	\$211,490.67
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$35,783.00	\$276.84	\$36,059.84
Other/Overhead Costs:	\$2,731.77	\$343,666.28	\$346,398.05
Total Project Costs:	\$844,051.26	\$3,390,018.59	\$4,234,069.85

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$17,446.42	\$236,743.59	\$254,190.01
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$984,337.55	\$984,337.55
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$826,604.84	\$2,168,937.45	\$2,995,542.29
Total Funding:	\$844,051.26	\$3,390,018.59	\$4,234,069.85

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2018

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-030-002	\$32,280.50	\$0.00	\$0.00	\$0.00	\$0.00	\$409.40	\$32,689.90
SAP 003-600-012	\$41,813.96	\$2,326.69	\$0.00	\$0.00	\$0.00	\$898.46	\$45,039.11
SAP 003-607-023	\$134,109.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.37	\$135,900.35
SP 003-070-010	\$0.00	\$16,845.43	\$0.00	\$0.00	\$0.00	\$437.93	\$17,283.36
SP 003-072-001	\$7,766.00	\$1,539.16	\$0.00	\$0.00	\$0.00	\$124.23	\$9,429.39
Construction Total:	\$215,970.44	\$20,711.28	\$0.00	\$0.00	\$0.00	\$3,660.39	\$240,342.11

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-030-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP:
LOCATION: CSAH 13 & CSAH 11 at TH 10
DESCRIPTION: Roadway Lighting
LETTING DATE: 8 /20/2018 **AWARD DATE:** 8 /21/2018
CONTRACTOR: Otter Electric LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$32,280.50	\$32,280.50
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$409.40	\$409.40
Total Project Costs:	\$0.00	\$32,689.90	\$32,689.90

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$32,689.90	\$32,689.90
Total Funding:	\$0.00	\$32,689.90	\$32,689.90

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-600-012 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: Erie Twp - Hubble Pond Rd

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /29/2018

AWARD DATE: 4 /3 /2018

CONTRACTOR: Anderson Brothers Co LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$41,813.96	\$41,813.96
Construction Engineering:	\$0.00	\$2,326.69	\$2,326.69
Project Engineering:	\$329.99	\$0.00	\$329.99
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$13.42	\$898.46	\$911.88
Total Project Costs:	\$343.41	\$45,039.11	\$45,382.52

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$25,401.25	\$25,401.25
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$343.41	\$19,637.86	\$19,981.27
Total Funding:	\$343.41	\$45,039.11	\$45,382.52

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SAP 003-607-023 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: TH 10 and CSAH 7
DESCRIPTION: MnDOT project for turn lane, lighting at 7 and TH 10
LETTING DATE: **AWARD DATE:**
CONTRACTOR: MnDOT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$134,109.98	\$134,109.98
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,790.37	\$1,790.37
Total Project Costs:	\$0.00	\$135,900.35	\$135,900.35

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$134,109.98	\$134,109.98
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,790.37	\$1,790.37
Total Funding:	\$0.00	\$135,900.35	\$135,900.35

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SP 003-070-010 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 14,37,56
LOCATION: CSAH 14, CSAH 37 and CSAH 56 through Clay County

DESCRIPTION: HSIP Lighting

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$1,368.50	\$1,368.50
Project Engineering:	\$0.00	\$15,476.93	\$15,476.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$437.93	\$437.93
Total Project Costs:	\$0.00	\$17,283.36	\$17,283.36

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$17,283.36	\$17,283.36
Total Funding:	\$0.00	\$17,283.36	\$17,283.36

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2018

Project: SP 003-072-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: Various
LOCATION:

DESCRIPTION: Striping through Otter Tail County

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Otter Tail County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$7,766.00	\$7,766.00
Construction Engineering:	\$0.00	\$963.68	\$963.68
Project Engineering:	\$0.00	\$575.48	\$575.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$124.23	\$124.23
Total Project Costs:	\$0.00	\$9,429.39	\$9,429.39

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$9,429.39	\$9,429.39
Total Funding:	\$0.00	\$9,429.39	\$9,429.39

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2018 To 12/2018

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> 2018	<u>Actual For</u> 12/2018	<u>Actual For</u> 01/2018 - 12/2018	<u>Difference</u>	<u>Pct</u>
10 ROAD & BRIDGE FUND						
310 HIGHWAY ADMINISTRATION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	247,684.00	29,754.70	257,118.83	9,434.83 -	104
6153	HEALTH INSURANCE-COUNTY SHARE	64,872.00	4,508.42	53,900.18	10,971.82	83
6163	PERA-COUNTY SHARE	18,576.00	2,231.55	19,283.63	707.63 -	104
6175	FICA-COUNTY SHARE	21,388.00	2,447.10	21,759.81	371.81 -	102
6201	TELEPHONE	4,500.00	576.98	5,797.55	1,297.55 -	129
6202	POSTAGE	2,000.00	113.79-	244.59	1,755.41	12
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	6,000.00	0.00	4,652.50	1,347.50	78
6244	ADVERTISING, LEGAL NOTICES AND SUBSCRIPT	2,500.00	0.00	2,066.59	433.41	83
6250	UTILITIES	1,800.00	184.10	2,235.19	435.19 -	124
6252	FUEL OIL/NATURAL GAS/ETC.	1,600.00	214.07	1,371.86	228.14	86
6260	PROFESSIONAL & TECHNICAL SERVICES	1,500.00	2,147.50	15,573.50	14,073.50 -	1038
6265	INDEPENDENT AUDITING	5,000.00	0.00	0.00	5,000.00	0
6279	JANITORIAL & LAUNDRY SERVICES	750.00	126.54	639.69	110.31	85
6306	BLDG/GROUNDS MAINTENANCE	1,250.00	0.00	263.00	987.00	21
6330	TRAVEL EXPENSES-ROOM & BOARD	3,000.00	0.00	1,001.33	1,998.67	33
6333	MEALS	150.00	0.00	0.00	150.00	0
6334	TRAVEL EXPENSES-MILEAGE	400.00	0.00	0.00	400.00	0
6340	RENTAL & SERVICE AGREEMENTS	18,000.00	750.23	17,848.57	151.43	99
6379	OTHER MISC CHARGES	0.00	208.34	1,237.69	1,237.69 -	0
6401	OFFICE SUPPLIES	6,000.00	1,663.60	6,865.77	865.77 -	114
6403	MISC SUPPLIES	100.00	0.00	0.00	100.00	0
6660	EQUIPMENT & MACHINERY	2,300.00	1,057.50	4,507.50	2,207.50 -	196
TOTAL	GENERAL AGENCY	409,370.00	45,756.84	416,367.78	6,997.78 -	102
TOTAL	HIGHWAY ADMINISTRATION	409,370.00	45,756.84	416,367.78	6,997.78 -	102
320 HIGHWAY ENGINEERING/CONSTRUCTION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	356,949.00	34,709.81	370,476.90	13,527.90 -	104
6105	SALARIES & WAGES - PART TIME	0.00	0.00	7,164.50	7,164.50 -	0
6107	SALARIES & WAGES - OVERTIME	0.00	12,126.39	27,000.61	27,000.61 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	97,308.00	7,064.76	84,375.40	12,932.60	87
6163	PERA-COUNTY SHARE	26,771.00	3,512.73	29,707.13	2,936.13 -	111
6175	FICA-COUNTY SHARE	30,923.00	3,776.43	33,346.10	2,423.10 -	108
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	3,500.00	1,035.00	2,055.00	1,445.00	59
6260	PROFESSIONAL & TECHNICAL SERVICES	20,000.00	20,134.02	86,628.38	66,628.38 -	433

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2018 To 12/2018

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2018	Actual For 12/2018	Actual For 01/2018 - 12/2018	BDGT - ACT Difference	Pct
6280	ENGINEERING	450,000.00	47,422.08	394,112.83	55,887.17	88
6281	CONSTRUCTION	7,816,000.00	298,471.58	9,968,109.46	2,152,109.46 -	128
6282	EASEMENTS	250,000.00	0.00	77,081.00	172,919.00	31
6330	TRAVEL EXPENSES-ROOM & BOARD	2,500.00	171.93	403.48	2,096.52	16
6333	MEALS	500.00	0.00	53.88	446.12	11
6334	TRAVEL EXPENSES-MILEAGE	800.00	0.00	376.64	423.36	47
6379	OTHER MISC CHARGES	100.00	984.00-	591.63	491.63 -	592
6408	FIELD SUPPLIES	3,000.00	1,321.57	5,177.57	2,177.57 -	173
6660	EQUIPMENT & MACHINERY	7,500.00	1,500.00-	0.00	7,500.00	0
TOTAL	GENERAL AGENCY	9,065,851.00	427,262.30	11,086,660.51	2,020,809.51 -	122
TOTAL	HIGHWAY ENGINEERING/CONSTRUCTION	9,065,851.00	427,262.30	11,086,660.51	2,020,809.51 -	122

330 HIGHWAY MAINTENANCE

000 GENERAL AGENCY

6103	SALARIES & WAGES - PERMANENT	737,513.00	67,647.98	750,060.87	12,547.87 -	102
6105	SALARIES & WAGES - PART TIME	29,119.00	0.00	14,154.00	14,965.00	49
6107	SALARIES & WAGES - OVERTIME	36,892.00	19,654.24	24,748.07	12,143.93	67
6153	HEALTH INSURANCE-COUNTY SHARE	227,052.00	17,897.32	209,554.07	17,497.93	92
6163	PERA-COUNTY SHARE	58,080.00	6,371.34	57,413.94	666.06	99
6175	FICA-COUNTY SHARE	69,908.00	7,019.97	64,368.24	5,539.76	92
6177	UNEMPLOYMENT	6,000.00	0.00	4,703.33	1,296.67	78
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	3,000.00	0.00	2,428.65	571.35	81
6250	UTILITIES	2,000.00	469.28	3,465.27	1,465.27 -	173
6252	FUEL OIL/NATURAL GAS/ETC.	1,200.00	149.62	1,017.26	182.74	85
6260	PROFESSIONAL & TECHNICAL SERVICES	2,000.00	55.20	932.70	1,067.30	47
6267	CONTRACTOR SERVICES	500.00	0.00	0.00	500.00	0
6276	PEST/PREDATOR CONTROL	12,000.00	0.00	16,300.00	4,300.00 -	136
6306	BLDG/GROUNDS MAINTENANCE	3,500.00	0.00	0.00	3,500.00	0
6313	REPAIRS & MAINT-ROADS	360,000.00	81,611.42	495,107.13	135,107.13 -	138
6314	REPAIRS & MAINT.-CULVERTS & DITCHES	70,000.00	1,654.50	82,344.22	12,344.22 -	118
6330	TRAVEL EXPENSES-ROOM & BOARD	500.00	0.00	1,314.38	814.38 -	263
6333	TAXABLE MEALS	250.00	0.00	0.00	250.00	0
6334	TRAVEL EXPENSES-MILEAGE	150.00	0.00	0.00	150.00	0
6340	RENTAL & SERVICE AGREEMENTS	25,000.00	1,440.61	27,838.65	2,838.65 -	111
6379	OTHER MISC CHARGES	100.00	40.99	1,481.99	1,381.99 -	1482
6402	SHOP SUPPLIES	5,000.00	228.45	5,865.60	865.60 -	117
6403	OTHER SUPPLIES	0.00	0.00	1,663.82	1,663.82 -	0
6406	SAFETY SUPPLIES	7,000.00	1,160.23	5,081.67	1,918.33	73
6407	ROAD MAINT SUPPLIES	12,000.00	1,050.07	19,004.48	7,004.48 -	158

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2018 To 12/2018

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2018	Actual For 12/2018	Actual For 01/2018 - 12/2018	BDGT - ACT Difference	Pct
6501	GRAVEL, AGGREGATE, AND FILL	230,000.00	0.00	303,999.66	73,999.66 -	132
6502	BITUMINOUS & OILS	550,000.00	0.00	560,663.83	10,663.83 -	102
6503	TRAFFIC SERVICE SUPPLIES	110,000.00	29,048.99	187,755.08	77,755.08 -	171
6504	CULVERTS	25,000.00	0.00	33,959.87	8,959.87 -	136
6505	WINTER MAINTENANCE SUPPLIES	300,000.00	61,246.64	339,856.28	39,856.28 -	113
6506	WEED SPRAY	7,000.00	1,491.36-	18,307.91	11,307.91 -	262
6507	DUST CONTROL SUPPLIES	195,000.00	10,841.01	165,076.11	29,923.89	85
6660	EQUIPMENT & MACHINERY	0.00	2,821.29-	0.00	0.00	0
6690	CAPITAL OUTLAY	1,000.00	0.00	0.00	1,000.00	0
TOTAL	GENERAL AGENCY	3,086,764.00	303,275.21	3,398,467.08	311,703.08 -	110
TOTAL	HIGHWAY MAINTENANCE	3,086,764.00	303,275.21	3,398,467.08	311,703.08 -	110

340 HIGHWAY EQUIPMENT MAINT & SHOP

000 GENERAL AGENCY

6103	SALARIES & WAGES - PERMANENT	149,280.00	16,462.50	152,960.07	3,680.07 -	102
6107	SALARIES & WAGES - OVERTIME	0.00	3,390.52	3,424.27	3,424.27 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	48,654.00	3,835.14	45,720.39	2,933.61	94
6163	PERA-COUNTY SHARE	11,196.00	1,590.04	11,728.74	532.74 -	105
6175	FICA-COUNTY SHARE	13,228.00	1,542.76	11,107.81	2,120.19	84
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	300.00	0.00	70.00	230.00	23
6250	UTILITIES	26,000.00	3,379.01	28,365.99	2,365.99 -	109
6252	FUEL OIL/NATURAL GAS/ETC.	30,000.00	1,518.32	15,336.54	14,663.46	51
6260	PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	810.00	810.00 -	0
6278	REFUSE REMOVAL-GARBAGE	1,500.00	479.23	2,131.97	631.97 -	142
6279	JANITORIAL & LAUNDRY SERVICES	0.00	107.25-	0.00	0.00	0
6306	BLDG/GROUNDS MAINTENANCE	16,000.00	2,922.28	13,849.68	2,150.32	87
6310	REPAIRS & MAINTENANCE	10,000.00	30.00	7,432.90	2,567.10	74
6379	OTHER MISC CHARGES	100.00	0.00	0.00	100.00	0
6402	SHOP SUPPLIES	34,000.00	6,264.92	54,630.11	20,630.11 -	161
6564	REPAIR PARTS	140,000.00	8,273.52	162,761.41	22,761.41 -	116
6566	GASOLINE & OIL	400,000.00	24,916.57-	376,648.44	23,351.56	94
6611	BUILDING IMPROVEMENTS	10,000.00	0.00	0.00	10,000.00	0
6660	EQUIPMENT & MACHINERY	453,560.00	44,428.26	493,964.87	40,404.87 -	109
6690	MACHINERY & EQUIPMENT IMPROVEMENTS	25,000.00	0.00	0.00	25,000.00	0
TOTAL	GENERAL AGENCY	1,368,818.00	69,092.68	1,380,943.19	12,125.19 -	101
TOTAL	HIGHWAY EQUIPMENT MAINT & SHOP	1,368,818.00	69,092.68	1,380,943.19	12,125.19 -	101

801 NON-DEPARTMENTAL

000 GENERAL AGENCY

6179	WORKER'S COMPENSATION	54,727.00	0.00	53,575.00	1,152.00	98
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Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2018 To 12/2018

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2018</u>	<u>Actual For</u> <u>12/2018</u>	<u>Actual For</u> <u>01/2018 - 12/2018</u>	<u>BDGT - ACT</u> <u>Difference</u>	<u>Pct</u>
6350	INSURANCE & SURETY BONDS	49,449.00	0.00	54,535.00	5,086.00 -	110
6905	TRANSFERS OUT	10,000,000.00	0.00	10,000,000.00	0.00	100
TOTAL	GENERAL AGENCY	10,104,176.00	0.00	10,108,110.00	3,934.00 -	100
TOTAL	NON-DEPARTMENTAL	10,104,176.00	0.00	10,108,110.00	3,934.00 -	100
TOTAL	ROAD & BRIDGE FUND	24,034,979.00	845,387.03	26,390,548.56	2,355,569.56 -	110
Final Totals	96 Accounts	24,034,979.00	845,387.03	26,390,548.56	-2,355,569.56 -	110

Becker County

REVENUE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2018 To 12/2018

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2018</u>	<u>Actual For</u> <u>12/2018</u>	<u>Actual For</u> <u>01/2018 - 12/2018</u>	<u>Difference</u>	<u>Pct</u>
10	ROAD & BRIDGE FUND					
801	NON-DEPARTMENTAL					
000	GENERAL AGENCY					
5001	PROPERTY TAXES-CURRENT	2,658,900.00	444,596.64	2,620,289.11	38,610.89	99
5004	PROPERTY TAXES-DELINQUENT	0.00	2,676.45	40,899.04	40,899.04 -	0
5060	MOBILE HOMES-CURRENT	8,100.00	336.26	5,047.77	3,052.23	62
5064	MOBILE HOMES-DELINQUENT	1,000.00	6.47	726.10	273.90	73
5082	GRAVEL TAX	90,000.00	114,901.98	114,901.98	24,901.98 -	128
5085	FEDERAL- IN LIEU OF TAXES	10,000.00	0.00	12,170.86	2,170.86 -	122
5086	STATE PAYMENTS IN LIEU OF TAXES	4,000.00	0.00	3,058.83	941.17	76
5087	MISC IN LIEU OF TAX PAYMENTS	3,000.00	0.00	1,349.61	1,650.39	45
5101	LICENSES & PERMITS	15,000.00	1,775.00	20,470.20	5,470.20 -	136
5201	STATE SHARED-REGULAR CONSTRUCTION	3,350,000.00	48,585.31	3,437,202.13	87,202.13 -	103
5202	STATE SHARED-REGULAR MAINTENANCE	2,293,948.00	0.00	2,401,970.00	108,022.00 -	105
5203	STATE SHARED-MUNICIPAL CONSTRUCTION	219,538.00	0.00	658,160.97	438,622.97 -	300
5204	STATE SHARED-MUNICIPAL MAINTENANCE	128,531.00	0.00	77,136.13	51,394.87	60
5205	STATE SHARED-BRIDGE BONDING	1,081,462.00	0.00	984,337.55	97,124.45	91
5225	TRANSIT SALES & USE TAX	2,165,000.00	215,480.39	2,612,795.92	447,795.92 -	121
5251	INTERGOVERNMENTAL CHARGES	1,200,000.00	1,200,000.00	1,200,000.00	0.00	100
5321	STATE GRANTS	0.00	0.00	22,202.88	22,202.88 -	0
5421	FEDERAL GRANTS-DCP	0.00	0.00	274,295.15	274,295.15 -	0
5501	CHARGES FOR SERVICES	250,000.00	2,945.75	239,564.30	10,435.70	96
5802	MISC.-COMMODITY & PROPERTY SALES	550,000.00	56,567.34	366,275.32	183,724.68	67
5803	MISC. REVENUE	3,000.00	0.00	300.00	2,700.00	10
5810	RENTS & ROYALTIES	1,500.00	0.00	0.00	1,500.00	0
5860	REFUNDS & REIMBURSEMENTS	2,000.00	632.19	4,495.18	2,495.18 -	225
TOTAL	GENERAL AGENCY	14,034,979.00	2,088,503.78	15,097,649.03	1,062,670.03 -	108
TOTAL	NON-DEPARTMENTAL	14,034,979.00	2,088,503.78	15,097,649.03	1,062,670.03 -	108
TOTAL	ROAD & BRIDGE FUND	14,034,979.00	2,088,503.78	15,097,649.03	1,062,670.03 -	108
Final Totals	23 Accounts	14,034,979.00	2,088,503.78	15,097,649.03	-1,062,670.03 -	108

Becker County



Highway Budget Report

10 FUND Road & Bridge Fund

Report Basis: Cash

310 DEPT Highway Administration

<u>Account Number</u>	<u>Account Description</u>	2017 Exp <u>Mo. 1 - 12</u>	2018 Exp <u>Mo. 1 - 12</u>	BUDGET <u>2019</u>	2019 Exp <u>Mo. 1 - 01</u>
10-310-000-0000-6103	Salaries & Wages - Permanent	248,366	257,119	257,489	20,128
10-310-000-0000-6107	Salaries & Wages - Overtime	60	0	0	0
10-310-000-0000-6153	Health Insurance-County Share	54,045	53,900	60,924	4,508
10-310-000-0000-6163	Pera-County Share	18,632	19,284	19,312	1,510
10-310-000-0000-6175	Fica-County Share	20,605	21,760	22,169	1,699
6100 - 6199 Personal Services		341,708	352,063	359,894	27,845
10-310-000-0000-6201	Telephone	6,026	5,798	4,500	180
10-310-000-0000-6202	Postage	864	245	2,000	0
10-310-000-0000-6241	Conference, Training, Registration, Du	4,818	4,653	5,000	830
10-310-000-0000-6244	Advertising, Legal Notices And Subscr	2,705	2,067	2,500	474
10-310-000-0000-6250	Utilities	2,009	2,235	1,800	213
10-310-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,206	1,372	1,600	231
10-310-000-0000-6260	Professional & Technical Services	0	15,574	1,500	0
10-310-000-0000-6265	Independent Auditing	3,824	0	5,000	0
10-310-000-0000-6279	Janitorial & Laundry Services	1,019	640	750	0
10-310-000-0000-6306	Bldg/Grounds Maintenance	4,253	263	1,250	0
10-310-000-0000-6330	Travel Expenses-Room & Board	1,821	1,001	2,000	0
10-310-000-0000-6333	Meals	0	0	150	0
10-310-000-0000-6334	Travel Expenses-Mileage	188	0	400	0
10-310-000-0000-6340	Rental & Service Agreements	16,960	17,849	18,000	1,800
10-310-000-0000-6379	Other Misc Charges	898	1,238	0	980
6200 - 6399 Services And Charges		46,591	52,935	46,450	4,708
10-310-000-0000-6401	Office Supplies	7,291	6,866	6,000	329
10-310-000-0000-6403	Misc Supplies	252	0	100	0
6400 - 6599 Supplies And Materials		7,543	6,866	6,100	329
10-310-000-0000-6660	Equipment & Machinery	314	4,508	1,500	0
6600 - 6699 Capital Expenditures		314	4,508	1,500	0
SERVICE	0000	Revenue	0	0	0
		Expend.	396,156	413,944	32,882
		Net	396,156	413,944	32,882

Becker County



Highway Budget Report

10 FUND Road & Bridge Fund

Report Basis: Cash

320 DEPT Highway Engineering/Construction

<u>Account Number</u>	<u>Account Description</u>	<u>2017 Exp</u>	<u>2018 Exp</u>	<u>BUDGET</u>	<u>2019 Exp</u>
		<u>Mo. 1 - 12</u>	<u>Mo. 1 - 12</u>	<u>2019</u>	<u>Mo. 1 - 01</u>
10-320-000-0000-6103	Salaries & Wages - Permanent	361,090	370,477	378,651	28,943
10-320-000-0000-6105	Salaries & Wages - Part Time	6,808	7,165	0	0
10-320-000-0000-6107	Salaries & Wages - Overtime	10,658	27,001	0	0
10-320-000-0000-6153	Health Insurance-County Share	84,507	84,375	91,386	7,065
10-320-000-0000-6163	Pera-County Share	27,867	29,707	28,399	2,171
10-320-000-0000-6175	Fica-County Share	30,969	33,346	32,646	2,405
6100 - 6199 Personal Services		521,899	552,071	531,082	40,584
10-320-000-0000-6241	Conference, Training, Registration, Du	2,542	2,055	3,500	350
10-320-000-0000-6260	Professional & Technical Services	19,675	86,628	20,000	6,344
10-320-000-0000-6280	Engineering	131,321	394,113	250,000	35,490
10-320-000-0000-6281	Construction	5,931,292	9,968,109	6,100,000	140,044
10-320-000-0000-6282	Easements	115,737	77,081	250,000	0
10-320-000-0000-6330	Travel Expenses-Room & Board	0	403	2,500	0
10-320-000-0000-6333	Meals	25	54	500	0
10-320-000-0000-6334	Travel Expenses-Mileage	77	377	800	0
10-320-000-0000-6379	Other Misc Charges	73	592	100	0
6200 - 6399 Services And Charges		6,200,742	10,529,412	6,627,400	182,228
10-320-000-0000-6408	Field Supplies	4,766	5,178	3,000	0
6400 - 6599 Supplies And Materials		4,766	5,178	3,000	0
10-320-000-0000-6660	Equipment & Machinery	970	0	7,500	0
6600 - 6699 Capital Expenditures		970	0	7,500	0
SERVICE	0000 No Service	Revenue	0	0	0
		Expend.	6,728,377	7,168,982	222,812
		Net	6,728,377	7,168,982	222,812

Becker County



Highway Budget Report

10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2017 Exp <u>Mo. 1 - 12</u>	2018 Exp <u>Mo. 1 - 12</u>	BUDGET <u>2019</u>	2019 Exp <u>Mo. 1 - 01</u>
10-330-000-0000-6103	Salaries & Wages - Permanent	764,174	750,061	771,825	58,046
10-330-000-0000-6105	Salaries & Wages - Part Time	13,584	14,154	29,119	0
10-330-000-0000-6107	Salaries & Wages - Overtime	9,112	24,748	38,536	1,040
10-330-000-0000-6153	Health Insurance-County Share	208,839	209,554	213,234	17,897
10-330-000-0000-6163	Pera-County Share	56,363	57,414	60,777	4,432
10-330-000-0000-6175	Fica-County Share	63,834	64,368	72,805	4,853
10-330-000-0000-6177	Unemployment	2,896	4,703	6,000	0
6100 - 6199 Personal Services		1,118,802	1,125,002	1,192,296	86,268
10-330-000-0000-6241	Conference, Training, Registration, Du	1,090	2,429	3,000	0
10-330-000-0000-6250	Utilities	3,281	3,465	2,000	532
10-330-000-0000-6252	Fuel Oil/Natural Gas/Etc.	921	1,017	1,200	208
10-330-000-0000-6260	Professional & Technical Services	1,199	933	2,000	46
10-330-000-0000-6267	Contractor Services	0	0	500	0
10-330-000-0000-6276	Pest/Predator Control	15,569	16,300	12,000	0
10-330-000-0000-6306	Bldg/Grounds Maintenance	406	0	3,500	745
10-330-000-0000-6313	Repairs & Maint-Roads	470,022	495,107	360,000	9,599
10-330-000-0000-6314	Repairs & Maint.-Culverts & Ditches	77,230	82,344	70,000	0
10-330-000-0000-6330	Travel Expenses-Room & Board	0	1,314	500	0
10-330-000-0000-6333	Taxable Meals	0	0	250	0
10-330-000-0000-6334	Travel Expenses-Mileage	0	0	150	0
10-330-000-0000-6340	Rental & Service Agreements	28,544	27,839	25,000	7,272
10-330-000-0000-6379	Other Misc Charges	2,254	1,482	100	334
6200 - 6399 Services And Charges		600,516	632,230	480,200	18,736
10-330-000-0000-6402	Shop Supplies	6,485	5,866	5,000	60
10-330-000-0000-6403	Other Supplies	0	1,664	0	0
10-330-000-0000-6406	Safety Supplies	6,581	5,082	7,000	160
10-330-000-0000-6407	Road Maint Supplies	27,197	19,004	12,000	215
10-330-000-0000-6452	Reference Books & Materials	65	0	0	0
10-330-000-0000-6501	Gravel, Aggregate, And Fill	276,109	304,000	230,000	190
10-330-000-0000-6502	Bituminous & Oils	445,840	560,664	550,000	0
10-330-000-0000-6503	Traffic Service Supplies	142,880	187,755	110,000	1,515
10-330-000-0000-6504	Culverts	32,542	33,960	25,000	0
10-330-000-0000-6505	Winter Maintenance Supplies	401,134	339,856	300,000	63,460
10-330-000-0000-6506	Weed Spray	20,917	18,308	10,000	0
10-330-000-0000-6507	Dust Control Supplies	247,122	165,076	195,000	0
10-330-000-0000-6566	Gasoline & Oil	47	0	0	0

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Becker County



Highway Budget Report

10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2017 Exp	2018 Exp	BUDGET	2019 Exp
		<u>Mo. 1 - 12</u>	<u>Mo. 1 - 12</u>	<u>2019</u>	<u>Mo. 1 - 01</u>
6400 - 6599	Supplies And Materials	1,606,919	1,641,235	1,444,000	65,600
10-330-000-0000-6690	Capital Outlay	559	0	1,000	0
6600 - 6699	Capital Expenditures	559	0	1,000	0
SERVICE 0000	No Service	0	0	0	0
	Revenue	0	0	0	0
	Expend.	3,326,796	3,398,467	3,117,496	170,604
	Net	3,326,796	3,398,467	3,117,496	170,604

Becker County



Highway Budget Report

10 FUND Road & Bridge Fund

Report Basis: Cash

340 DEPT Highway Equipment Maint & Shop

<u>Account Number</u>	<u>Account Description</u>	<u>2017 Exp</u>	<u>2018 Exp</u>	<u>BUDGET</u>	<u>2019 Exp</u>
		<u>Mo. 1 - 12</u>	<u>Mo. 1 - 12</u>	<u>2019</u>	<u>Mo. 1 - 01</u>
10-340-000-0000-6103	Salaries & Wages - Permanent	143,650	152,960	159,723	12,007
10-340-000-0000-6107	Salaries & Wages - Overtime	587	3,424	0	53
10-340-000-0000-6153	Health Insurance-County Share	43,155	45,720	45,693	3,835
10-340-000-0000-6163	Pera-County Share	10,730	11,729	11,979	905
10-340-000-0000-6175	Fica-County Share	10,349	11,108	14,059	844
6100 - 6199 Personal Services		208,471	224,941	231,454	17,644
10-340-000-0000-6241	Conference, Training, Registration, Du	77	70	300	0
10-340-000-0000-6250	Utilities	23,599	28,366	26,000	3,144
10-340-000-0000-6252	Fuel Oil/Natural Gas/Etc.	16,404	15,337	30,000	3,702
10-340-000-0000-6260	Professional & Technical Services	0	810	0	0
10-340-000-0000-6278	Refuse Removal-Garbage	2,183	2,132	1,500	39
10-340-000-0000-6306	Bldg/Grounds Maintenance	9,573	13,850	16,000	0
10-340-000-0000-6310	Repairs & Maintenance	21,842	7,433	10,000	2,275
10-340-000-0000-6340	Rental & Service Agreements	1,080	0	0	0
10-340-000-0000-6379	Other Misc Charges	96	0	100	0
6200 - 6399 Services And Charges		74,854	67,998	83,900	9,160
10-340-000-0000-6402	Shop Supplies	36,505	54,630	34,000	1,983
10-340-000-0000-6564	Repair Parts	130,646	162,761	140,000	6,039
10-340-000-0000-6566	Gasoline & Oil	344,930	376,648	400,000	64,026
6400 - 6599 Supplies And Materials		512,081	594,039	574,000	72,048
10-340-000-0000-6611	Building Improvements	5,977	0	10,000	0
10-340-000-0000-6660	Equipment & Machinery	792,796	493,965	466,000	2,450
10-340-000-0000-6690	Machinery & Equipment Improvements	1,795	0	25,000	0
6600 - 6699 Capital Expenditures		800,568	493,965	501,000	2,450
SERVICE 0000 No Service	Revenue	0	0	0	0
	Expend.	1,595,974	1,380,943	1,390,354	101,302
	Net	1,595,974	1,380,943	1,390,354	101,302

Becker County



Highway Budget Report

10 FUND Road & Bridge Fund
801 DEPT Non-Departmental

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2017 Exp</u>	<u>2018 Exp</u>	<u>BUDGET</u>	<u>2019 Exp</u>
		<u>Mo. 1 - 12</u>	<u>Mo. 1 - 12</u>	<u>2019</u>	<u>Mo. 1 - 01</u>
10-801-000-0000-5001	Property Taxes-Current	2,481,261 -	2,620,289 -	2,876,904 -	0
10-801-000-0000-5004	Property Taxes-Delinquent	50,004 -	40,899 -	0	0
10-801-000-0000-5060	Mobile Homes-Current	6,237 -	5,048 -	6,100 -	0
10-801-000-0000-5064	Mobile Homes-Delinquent	1,184 -	726 -	1,000 -	0
10-801-000-0000-5082	Gravel Tax	109,032 -	114,902 -	90,000 -	0
10-801-000-0000-5085	Federal- In Lieu Of Taxes	9,609 -	12,171 -	10,000 -	0
10-801-000-0000-5086	State Payments In Lieu Of Taxes	3,134 -	3,059 -	4,000 -	0
10-801-000-0000-5087	Misc In Lieu Of Tax Payments	2,084 -	1,350 -	3,000 -	0
5000 - 5099 Property Taxes And Penalties		2,662,545 -	2,798,444 -	2,991,004 -	0
10-801-000-0000-5101	Licenses & Permits	84,256 -	20,470 -	15,000 -	475 -
5100 - 5199 Licenses And Permits		84,256 -	20,470 -	15,000 -	475 -
10-801-000-0000-5201	State Shared-Regular Construction	2,375,204 -	3,437,202 -	3,900,000 -	0
10-801-000-0000-5202	State Shared-Regular Maintenance	2,170,771 -	2,401,970 -	2,293,948 -	0
10-801-000-0000-5203	State Shared-Municipal Construction	369,151 -	658,161 -	0	0
10-801-000-0000-5204	State Shared-Municipal Maintenance	85,393 -	77,136 -	130,000 -	0
10-801-000-0000-5205	State Shared-Bridge Bonding	0	984,338 -	0	0
10-801-000-0000-5206	State Shared-Townbridge	12,320 -	0	0	0
10-801-000-0000-5207	State Shared-Turnback	9,500,000 -	0	0	0
10-801-000-0000-5225	Transit Sales & Use Tax	2,376,324 -	2,612,796 -	2,200,000 -	192,400 -
10-801-000-0000-5251	Intergovernmental Charges	0	1,200,000 -	0	20,975 -
5200 - 5299 Intergovernmental Revenue		16,889,163 -	11,371,603 -	8,523,948 -	213,375 -
10-801-000-0000-5321	State Grants	0	22,203 -	0	0
5300 - 5399 State Grants		0	22,203 -	0	0
10-801-000-0000-5421	Federal Grants-Dcp	31,553 -	274,295 -	0	0
5400 - 5499 Federal Grants		31,553 -	274,295 -	0	0
10-801-000-0000-5501	Charges For Services	293,324 -	239,564 -	250,000 -	501 -
5500 - 5599 Charges For Services		293,324 -	239,564 -	250,000 -	501 -
10-801-000-0000-5802	Misc.-Commodity & Property Sales	496,883 -	366,275 -	550,000 -	160,780 -
10-801-000-0000-5803	Misc. Revenue	541,211 -	300 -	3,000 -	0
10-801-000-0000-5860	Refunds & Reimbursements	13,354 -	4,495 -	2,000 -	0
5800 - 5899 Miscellaneous Revenues		1,051,448 -	371,070 -	555,000 -	160,780 -
10-801-000-0000-6179	Worker's Compensation	54,727	53,575	54,727	43,824
6100 - 6199 Personal Services		54,727	53,575	54,727	43,824
10-801-000-0000-6350	Insurance & Surety Bonds	47,370	54,535	49,449	48,541
6200 - 6399 Services And Charges		47,370	54,535	49,449	48,541
10-801-000-0000-6604	Buildings	0	0	140,000	0

Becker County



Highway Budget Report

10 FUND Road & Bridge Fund
801 DEPT Non-Departmental

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2017 Exp	2018 Exp	BUDGET	2019 Exp
		<u>Mo. 1 - 12</u>	<u>Mo. 1 - 12</u>	<u>2019</u>	<u>Mo. 1 - 01</u>
6600 - 6699 Capital Expenditures		0	0	140,000	0
10-801-000-0000-6905	Transfers Out	0	10,000,000	0	0
6900 - 6999 Transfers		0	10,000,000	0	0
SERVICE 0000	No Service				
	Revenue	21,012,289 -	15,097,649 -	12,334,952 -	375,131 -
	Expend.	102,097	10,108,110	244,176	92,365
	Net	20,910,192 -	4,989,539 -	12,090,776 -	282,766 -
Final Totals	Revenue	21,012,289 -	15,097,649 -	12,334,952 -	375,131 -
	Expend.	12,149,400	26,390,553	12,334,952	619,965
	Net	8,862,889 -	11,292,904	0	244,834